

Pegaso Project

People for Ecosystem based Governance
in Assessing Sustainable development of
Ocean and coast

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Integrated Coastal Zone Management

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Large scale integrating Project

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D1.4A

Project Periodic Report

1st February 2010 – 31st July 2011

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Date	September 30 th 2011
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Period covered:	From M1 to M18 (1 st February 2010 to 31 st July 2011)
Name, title and organisation of the scientific representative of the project's coordinator:	Dra. Françoise Breton. Universitat Autònoma de Barcelona
Tel:	+34 93 5813549
Fax:	
E-mail:	francoise.breton@uab.cat
Project website address:	http://www.Pegasoproject.eu/

Declaration by the scientific representative of the project coordinator

I, as scientific representative of the coordinator of this project and in line with the obligations as stated in Article II.2.3 of the Grant Agreement declare that:

- The attached periodic report represents an accurate description of the work carried out in this project for this reporting period;
- The project (tick as appropriate):
 - Has fully achieved its objectives and technical goals for the period;
 - **✓ Has achieved most of its objectives and technical goals for the period with relatively minor deviations.**
 - Has failed to achieve critical objectives and/or is not at all on schedule.
- The public website, if applicable
 - **✓ Is up to date**
 - Is not up to date
- To my best knowledge, the financial statements which are being submitted as part of this report are in line with the actual work carried out and are consistent with the report on the resources used for the project (section 5) and if applicable with the certificate on financial statement.
- All beneficiaries, in particular non-profit public bodies, secondary and higher education establishments, research organisations and SMEs, have declared to have verified their legal status. Any changes have been reported under section 2.3.6 (Project Management) in accordance with Article II.3.f of the Grant Agreement.

Name of scientific representative of the Coordinator:

Françoise Breton

Date:

Bellaterra (Cerdanyola del Valles), 30th September 2011

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Definitions and/or glossary, acronyms and/or abbreviations

C

CA: Consortium Agreement.

CASEs: Collaborative Application SitES.

CPC: The Champion Participatory Coordinator.

D

DIEC: The Data and Information exchange Coordinator.

DoW: Description of Work.

D: Deliverable.

E

EC: European Commission.

EUC: End-Users Committee.

F

FP7: Seventh Framework Programme.

G

GA: Grant Agreement.

GAs: General Assembly.

I

ICZM: Integrated Coastal Zone Management.

M

M12: Month twelve.

MAP: Mediterranean Action Plan

N

NFPs: National Focal Points.

P

PO: Project Officer.

PAP: Priority Actions Programme.

R

RAC: Regional Activity Center.

S

SC: Steering Committee.

SDI: Spatial Data Infrastructure.

T

ToR: Terms of Reference (ToR).

V

VIC: Virtual Meeting.

VIC01: 1st Pegaso Virtual Meeting.

W

WP: Work Package.

1. Publishable Summary

1.1 Project objectives and main expected results

The main objective of Pegaso is to build on existing capacities and develop common novel approaches to support integrated policies for the coastal, marine and maritime realms of the Mediterranean and Black Sea Basins in ways that are consistent with and relevant to the implementation of the ICZM Protocol for the Mediterranean. Pegaso will use the model of the existing ICZM Protocol for the Mediterranean and adjust the ICZM platform to the needs of the Black Sea stakeholders and scientists, through three innovative actions:

- Constructing an ICZM governance platform as a bridge between scientist and end-user communities, going far beyond a conventional bridging.
- Refining and further developing efficient and easy to use tools for making sustainability assessments in the coastal zone (indicators, accounting methods, models and scenarios). They will be tested and validated in a multi-scale approach for integrated regional assessment through a number of relevant pilot sites.
- Implementing a Spatial Data Infrastructure (SDI), following the INSPIRE Directive, to organize and standardize spatial data to support information sharing on an interactive visor, to make it available to the ICZM Platform, and to disseminate all results of the project to the end users and interested parties.

When translating this objective into concrete research targets, the Pegaso work packages main expected results are the following:

- To construct an ICZM governance platform, consistent with the aims of article 14 of the ICZM protocol for the Mediterranean, to support the development of integrated policies for the coastal, marine and maritime realms of the Mediterranean and Black sea basins.
- To build a spatial data infrastructure (SDI) for the Mediterranean and the Black Sea.
- To test and validate the assessment tools at regional and local scales to understand both global and cumulative local trends and how they interact in specific coastal and marine regions.
- To support an integrated regional assessment for the Mediterranean and Black Sea coastal and maritime areas.
- To establish and strengthen mechanisms for networking and capacity development so as to promote knowledge transfer and the continued use of the project outputs.

1.2 Project impact

The foundation and strength of Pegaso is that it is built upon the long-term work of a number of key national and international institutions dedicated to regional assessment of the Mediterranean and Black Sea basins in recent decades. Through Pegaso their energies, experience, insights and understandings of future needs will be combined, and they will work together with other participants on an integrated regional assessment in the Mediterranean and Black Sea.

Pegaso has therefore been designed to bring together the scientific and end-user communities relevant to the Mediterranean and Black Sea Basins to collaboratively develop a robust, relevant and easy to use set of sustainability tools. They will be tested and refined at a range of spatial scales, through work across the region and at a number of sites.

[See also the Pegaso Leaflet](#)

1.3 Project achievements for the first reporting period

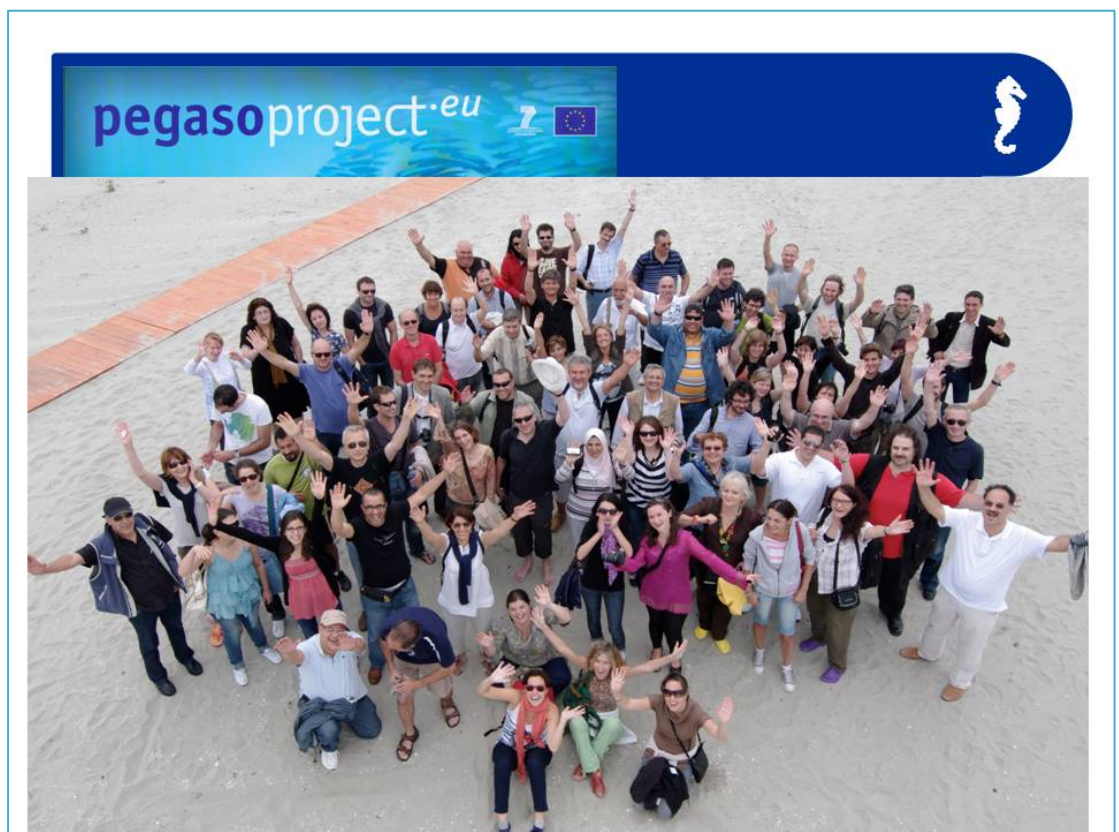
The Pegaso project officially began with the kick-off meeting held in Venice on the 12-14th of April 2010. The meeting was attended by over 90 participants, including project partners, end-users from the Mediterranean region, members of the Black Sea Strategic Panel and representatives of the case studies. This represented the very first meeting of the members of the shared ICZM Governance platform.

During the first reporting period of the Pegaso project (1st of February 2010 to 31st of July 2011), the Pegaso team has focused on the following:

- Drafting the definitive work plan for Pegaso, ensuring a good understanding of the work by the partners and producing the first results.
- Improving the web portal and the intranet tools and templates, to ensure a good communication inside the consortium and that the needs of the ICZM Governance Platform are in place and well functioning.
- Organizing the Pegaso ICZM Governance Platform with the End-Users and the Collaborative Application SitES (CASEs).
- Organizing and implementing the first Pegaso Virtual Meeting (VIC01 in M13) that has taken place virtually throughout the Intranet forum, with the aim to revise the Pegaso project results with the consortium members and End Users.

The Danube Delta National Institute for Research and Development hosted the second Pegaso General Meeting in Tulcea (Romania) on the 4-8th July 2011. This meeting focused on the project progress and next steps: the ICZM in the Mediterranean and Black Sea region, the Regional Assessment for the Mediterranean and the Black Sea, the Pegaso ICZM Platform at work, the CASEs activities and tools, the Coastal-Marine information system, SDI and geonode building, the internal and external communication and the capacity building plan. A fieldtrip to the Danube Delta (one of the Pegaso project CASEs) offered the opportunity to participants (scientists and end-users) to discuss the problems that compromise the Danube Delta and coasts and the strategies for addressing them.

Work exchanges have become dynamic and work package leaders have developed communication and interactions with his/her task leaders to produce the first results.



1.3.1 Achievements and main results so far

One of the major PAP/RAC tasks, which is also one of the Mediterranean Action Plan (MAP) priorities with regard to the implementation of the Protocol, is to undertake a stock-take of policy, legal and institutional aspects of ICZM in the countries of the two project regions. To this end, a stocktaking questionnaire was prepared, which first needed to be validated by the PAP/RAC National Focal Points (NFPs) and the NFPs of the Bucharest Convention.

The **WP2 Shared ICZM governance platform for Mediterranean and Black Sea basins** presented the draft stocktaking questionnaire, once revised by the partners, to the National Focal Points (NFPs) of the ICZM Protocol at the Slovenia workshop organized in Portoroz on the 24-25th of September 2010 coinciding with the Coast Day.

The validation of the questionnaire by the Black Sea countries was left for the regular meeting of the Bucharest Convention NFPs. The 31st of September and the 1st of October 2010 a meeting of the Black Sea Convention took place in Istanbul with all the countries representatives to discuss and approve the stock take questionnaire that they will develop in the Black Sea.

Significant efforts have been dedicated to the building of the ICZM Governance platform. End Users from the platform have contributed to the Pegaso Newsletter and launched their own virtual communication forum on the Pegaso Intranet in January 2011. A large representation of the End Users Committee¹ (8 members of the EUC attended the meeting) participated actively in the Second General Meeting of the project held in Tulcea (Romania).

The EUC is expected to: “give advice on the practical implementation of tools (demonstration) for a practical, pragmatic and realistic approach in the context of the CASEs”. After the building of the EUC as the heart of the ICZM governance platform during the first year, the third semester has focused on the work in some of the CASEs, especially the North Adriatic CASE, for which the role of the Pegaso End Users from Slovenia and Croatia have been key.

A draft of the ICZM Conceptual Framework has already been produced and discussed during the first Pegaso virtual meeting (VIC01). This document contains the Pegaso vision and critical analysis on how the ICZM policies and plans and the ICZM tools articulate for the Mediterranean and the Black Seas. The stock-take of ICZM scientific development has also been produced and reviewed during the second Pegaso general meeting in Tulcea (Romania).

The **WP3 Enabling a shared information infrastructure for Mediterranean and Black Sea Basins** has delivered the Content Management Platform and the Collaborative Web portal, making them fully functional. It has also contributed to the production of the Pegaso corporate image and templates.

For the state-of-art of data availability a questionnaire was launched in July 2010. A French version of the survey was developed to enhance participation. A survey was conducted to obtain information about partner's capacities on building a geonode and a local Spatial Data Infrastructure (SDI). 19 out of 24 surveyed partners have already contributed and their responses have been analyzed.

The final result, the **D3.1 Report on the inventory of participant's and main relevant EU projects data and SDI**, with a quality assessment and identification for needed actions on harmonisation tasks, has already been submitted and circulated to the consortium on the 25th of May 2011.

An initial description of the technologies to deploy for the construction of the Geoportal has been produced during the first phase of the construction of the geonode. The second phase has already started with the creation of the catalogue of metadata and the development of the initial “visor”. Thus the first prototype of the Pegaso SDI is already functioning.

¹ The End User Committee, as defined in the Term of Reference (ToR) is a consultative panel of 16 members that brings together various stakeholders who are interested by the outcomes of the project. The “end-users” are defined as persons who use the results, products and outputs of the project: end-users can belong to different communities such as scientists, politicians, managers and planners, technicians, civil servants, stakeholders in general and representative persons of the civil society and economic sectors

In **WP4 Multi-Scale tools, methods and models for integrated assessment**, reviews of methods and draft reports on methodology have been completed for each task (i.e. for each tool).

There is a specific need to further define the tools that are of potential interest for each CASE. Until now, the choice of tools was made independently from the issues to be addressed and WP4 tried to reverse and clear the process of tools selection.

Factsheets for each of the five tools focusing on the basic requirements and data needs have been produced to help the CASEs representatives to clarify their specific needs, in order to substantiate the guidelines and the relationships between the tools (WP4), the coordination of CASEs and the research activity within each CASE.

A proposal for next steps has been made to the CASEs representatives based on the WP4 available resources for the CASEs, the Regional Assessment (according to their respective fields) and a capacity building programme open to end-users if interested.

For the **WP5 Collaborative applications at various scales and integrated regional assessment for Mediterranean and Black Sea Basins**, a specific meeting for the CASEs has been held in Alexandria (Egypt) on the 6-8th of October 2010, attended by all the CASEs representatives, the WP5 leaders and a representation of WP3. The meeting was aimed to define the work to be done and to prepare the process for the stakeholders' identification and the work plan at the CASEs. This will include data exchange (in collaboration with WP3), the presentation and discussion on first prototypes of ICZM tools (in collaboration with WP4) and the necessary training and capacity building actions to be developed for the End-Users (in collaboration with WP6).

The questionnaires on the CASEs (CASE templates) were collected and analyzed and the CASEs identification documents (CASEs ID) were developed, analyzed and uploaded on the Pegaso Intranet.



CASE IDENTIFICATION DOCUMENTS SUMMARY TABLE

N°	Name	ICZM phase ¹	End product(s)	Tools foreseen to be used	Training needs	Stakeholders identification	Stakeholders involvement
1	Bouches de Rhone (France)	2	-Design and development of a new methodology for integrating sectoral plans, with a focus also to the marine side. -Design and development of a DSS method for addressing local stakeholders' needs	-LEAC -Economic Assessment (greening account) -Participatory methods	This point has not been addressed	Done	In progress
2	Nile delta (Egypt)	2	-Plans / strategic vision / strategy /organisational design, with respect to: i) adaptation policy; ii) support of local communities in designing- implementing local development plans with particular reference to fishery and mariculture	-Indicators -LEAC -Scenarios -Participatory methods	-LEAC -Scenarios -Participatory methods	Done	In progress
3	Al Hoceima coast (Morocco)	2-3	-Project proposal for new funding regarding the proposed actions identified with stakeholders, on the basis of the CAMP programme -Designing a DSS for institutions for coastal planning, considering climate change impacts	-Indicators -LEAC -Scenarios -Participatory methods	-LEAC -Socio economic evaluation -Scenarios	Done	Advanced
4	North Lebanon Coastal zone (Lebanon)	5	-Reports on conservation and particular relevant coastal issues (coastal dynamics and pollution, urban sprawl and artificialisation, erosion, accretion and sea filling) -Early warning system (storms, extreme events, etc.)	-Indicators -Economic assessment -Scenarios -Participatory methods -Modeling and early warning systems	-LEAC -Scenarios updating	Done	Advanced
5	Aegean Sea islands (Greece)	1	-Contribution to national ICZM strategy and policies for the coastal areas (with proposal for new institutional arrangements and designing of projects for fund raising)	-Indicators -Economic assessment -Scenarios -Participatory methods -LEAC?	-LEAC -Participatory methods	Done	Not yet

¹ ICZM phase: 1= Initiation, 2= Establishment, 3= Vision & objective setting, 4= Analysis, 5= Plan, 6= Implementation

1: CASE Identification Document

Figure

The most relevant points with respect to the CASEs work can be linked to the conceptual framework developed by WP2 and the tools to be developed with related training needs. For each CASE, the coastal issues that will be analysed, the objectives and the end products to be achieved are well defined, while the tools to be used and the training needs are currently under discussion.

In order to assist CASEs in the implementation of their activities for the first period, a work plan template was provided. By means of this document the following information was collected:

- the main tasks of the work and their dependencies,
- the quality assurance plan,
- the communication plan.

1.3.2 Capacity building so far

For **WP6 Building and enhancing capacity through training and foster knowledge exchange** there has been a difficulty in identifying the priority capacity building activities at this stage of the project. Different plans for internal and external capacity building are required given the difference in knowledge of both target groups. A training/capacity building action plan has been developed, addressing three different audiences:

- A. Training for internal capacity building (Pegaso Consortium)
- B. Training for external capacity building (End User Community)
- C. Capacity building for the CASEs

The identified priorities for capacity building and training needs are the following:

Pegaso Consortium	End User Community
Scenarios	The tool box
Marine spatial planning framework and strategies within prioritization of policy responses	Good practices for governance platform
Methods and models for GIS with special emphasis on WP4 tools	
Toolbox	
Use of SDI portal/viewer and intranet utilities and management (Geoportal for exploitation of ICZM tools and Atlas)	
ICZM strategy development	
LEAC	
Economic assessment	
SDI/Geonodes	
Participatory methods	
Socio-economic valuation	
Early warning system	

The relationship between the End Users Committee, Pegaso partners and CASEs should be strengthened by means of:

- Newsletters, conferences, meetings and website communications;
- Assigning to the End users the role of “referent” for the CASE.

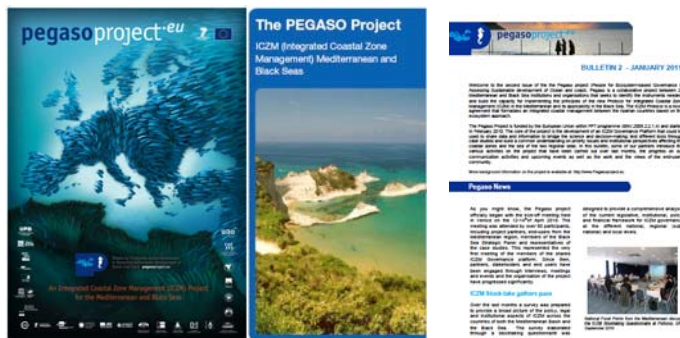
According to the analysis of the CASE ID, the training needs of the 10 Pegaso CASEs are reported in the following Table:

TOOLS	CASEs
LEAC	All (10/10)
Participatory methods	Bouches de Rhone, Nile Delta, Al Hoceima Coast, North Lebanon, Aegean Islands, Dalyan-Köycegiz Specially Protected Area, Guria Coastal Region, North Adriatic Sea, Danube Delta. (9/10)
Indicators	Nile Delta, Al Hoceima Coast, North Lebanon, Aegean Islands, Dalyan-Köycegiz Specially Protected Area, Guria Coastal Region, North Adriatic Sea, Danube Delta, Sevastopoli Bay (9/10)
Scenarios	Nile Delta, Al Hoceima Coast, North Lebanon, Aegean Islands, Sevastopoli Bay, North Adriatic, Danube Delta. (7/10)
Socio-Economic Assessment, Green Accounting, etc.	Bouches de Rhone, North Lebanon, Aegean Islands, Dalyan-Köycegiz Specially Protected Area. (4/10)
Others (Models, DSS, Early warning System, Spatial planning tool (SketchMetch method), etc.)	North Lebanon, Guria Coastal Region, North Adriatic Sea. (3/10)

During the second general Pegaso meeting in Tulcea (Romania) the training action plan developed for the CASEs was submitted for discussion and approval. Each CASE recommended additional training/capacity building topics according to its needs. There was a general agreement that there is an urgent need to organize the training sessions on the Pegaso toolbox.

1.3.3 Dissemination and use so far

The **WP7 Dissemination** has delivered translations of the Pegaso first Newsletter in September-October 2010. This first Pegaso newsletter has been significantly revised. An action plan was produced to support the newsletter team with the creation of an Editorial Board. A Pegaso poster has also been produced as well as the [Pegaso flyer](#) and the [Pegaso Bulletin](#).



For effective communications, Pegaso has developed a communication strategy and action plan:

The success of the Pegaso Project depends to a high degree upon effective, efficient and intense communication both internally among the partners and externally with relevant stakeholders and the general public.

- Pegaso project is about people,
- Pegaso project is about participation,
- Pegaso project is about sharing knowledge and about information transfer.

The Pegaso Communication Action Plan to be implemented by the Consortium during the lifetime of the project is a strategy for both external and internal communication. This means keeping people informed, responding to their concerns and involving them in the implementation. Communication must be a two-way process; communication activities fall into two categories:

- Internal communications - within the project team (consortium).
- External communications - with interested third parties, stakeholders, end-users, and general public.

1.3.4 Management issues

Immediately after the start of the project, the management was required to prepare an amendment to the Grant Agreement. As a result of the first amendment to the Pegaso Grant Agreement (GA), a general revision of the Pegaso work plan, the Pegaso budget and the Pegaso Description of Work (DoW) has been prepared and presented to the European Commission (EC) on the 20th of December 2010, after the 100% approval by the General Assembly (GAs). On the 10th of May 2011, the Commission has agreed to our request to modify the Grant Agreement.

The WP1 Pegaso Info Database has been a useful tool to prepare the work plan. Therefore, it will be maintained and continuously updated in the Pegaso Intranet.

All the partners of the Consortium have signed the Pegaso Consortium Agreement.

The project management processes and templates have been defined during this period. The final result is the **D1.1A Project Management Plan**, which was submitted to the EC and circulated to the Consortium on the 14th of February 2011.

1.3.5 Networking and capacity development

As announced in the DoW, Pegaso is putting effort into organizing regional workshops in the Mediterranean and in the Black Sea or with Mediterranean and Black Sea partners' institutions.

Pegaso has been co-organizer of the meeting with the Priority Actions Programme (PAP) National Focal Points (NFPs) held in Portoroz (Slovenia) on the 24th of September 2010, to present the project and discuss the questionnaire on legal and institutional stocktaking with the Mediterranean countries.

Pegaso has participated in the Coast Day held in Portoroz (Slovenia) on the 25th of September 2010. First ideas have arisen from the Slovenia Minister of Environment to have Pegaso supporting an ICZM Strategy in the North Adriatic.

Pegaso has been co-organizer of the NFPs meeting of the Black Sea Commission that took place on the 25th of September 2010 to discuss the questionnaire on legal and institutional stocktaking with the Black Sea countries.

Pegaso has been co-organizer of the ERAM Workshop (Marine and Coastal Zone Environmental Management: Risk Analysis and Mitigation for sustainable growth), organized from the 3rd to the 5th of October 2010, by the National Institute of Oceanography and Fisheries (NIOF) at the Conference Center of the Alexandria Library in Alexandria (Egypt).

Pegaso was also present at the international Black Sea Day conference that took place in Trabzon (Turkey) on the 31st October 2010.

The PAP RAC virtual course on ICZM (MedOpen) has started in November 2010. All the enrolled Pegaso participants (5 of them) were accepted and have followed the course.

A course on Marine Spatial Planning has been organised by partner number 6 IOC-UNESCO and partner number 10 VLIZ, in Oostende the 1st and 2nd of June 2011. 6 Pegaso participants attended this course.

Pegaso has been co-organizer of the meeting "The II Economic Conference of the Western Mediterranean", organized by the European Institute and the Latin Arch Association, held in Barcelona on the 6th and 7th of June. Pegaso has organised a round table on ICZM and the role of Pegaso in supporting the ICZM Protocol.

A training course on Pegaso tools is being organised in Algeria by partner number 18 AREA ED together with the Conservatoire of the Littoral of Algeria, associated to the Coastal Day event on the 25th of September 2011.

In order to support networking in the South Mediterranean:

A number of Pegaso partners have joined to answer the FP7 call on North Africa Ecosystem Monitoring published in July 2010. Under the lead of Università Ca' Foscari Venezia (UNIVE), a proposal has been prepared to strengthen the monitoring network with countries and institutions in the North Africa region. The proposal that was sent to the EC on the 6th of November 2010 has been successful and the negotiation process is close to its end. This is a great opportunity to improve the Pegaso efforts in the North African countries.

A proposal has been done for an ERA-NET on Coral reefs, focusing on LEAC methods and green accounting by UAB, the Monaco Foundation being the lead institution. This project should help Pegaso on streamlining LEAC physical accounting and socio-economic valuation methods.

Partner number 1 UAB is also involved in an Interreg proposal, IVC CREA-CLIM, led by Alessio Satta (Agenzia Conservatoria delle Coste, Cagliari), a member of the End Users Committee (EUC) of Pegaso. Additionally a number of Pegaso partners have participated in different proposals for ENPI: ENPI CBCMED LITUSnostrum and ENPI CBCMED ECOMALAG (Agropolis) with the Topic 3- Integrated Coastal Management.

As agreed upon at the Venice meeting on ICZM and Marine Protected Areas (18th -21st of April 2011, in collaboration with UNIVE, UAB, the Zagreb Technical University and the Portoroz University), a concept note has been written to address the needs of the Adriatic Commission for management of cross boundary issues. It will be presented at the next meeting of the Adriatic Commission on the 27-28th of October in Portoroz. Additional funding will be required for this proposal.

2. Project objectives, work progress and achievements

2.1 Overall Project objectives

The Pegaso project has the following overall objectives, divided into the different work packages:

WP2 Shared ICZM governance platform for Mediterranean and Black Sea basins	
To construct an ICZM governance platform, consistent with the aims of article 14 of the ICZM protocol for the Mediterranean, to support the development of integrated policies for the coastal, marine and maritime realms of the Mediterranean and Black sea basins.	
<ul style="list-style-type: none"> - To develop guidelines on interactive shared ICZM governance platform. - To facilitate implementation of regional legal instruments. - To apply and test efficient participatory methods. 	
1	To make an initial stocktaking of scientific, technical, legal, and institutional knowledge base to create a Platform for desired policy changes in Mediterranean and Black Sea coastal areas and their interface.
2	To take into account scientific, policy, managerial and societal views and attitudes towards ICZM governance in the Mediterranean and the Black Sea regions.
3	To develop a methodology for improving the ICZM governance in the Mediterranean and the Black Sea regions.
4	To assess end-user needs, define target groups and stakeholders.
5	To build a shared ecosystem-based ICZM governance Platform for Mediterranean and Black Sea regions, aimed at assisting decision and policy makers, professionals, private sector and civil society elements to plan actions and assess their impacts in coastal and marine areas.
6	To facilitate implementation of a regional legal instruments in both seas.

WP3 Enabling a shared information infrastructure for Mediterranean and Black Sea Basins	
To co-build a spatial data infrastructure (SDI) for the Mediterranean and the Black Sea	
<ul style="list-style-type: none"> - Supporting and creating local geonodes. - In order to deliver a Mediterranean and Black Sea harmonised sets of data. - Accessible through an Internet viewer. 	
1	To build a shared Spatial Data Infrastructure (SDI) with existing participants' institutions for the needs of Pegaso. In order to do that the WP will implement: <ol style="list-style-type: none"> a. the different participants' geonodes that will be part of the Pegaso SDI; and b. the building of a central interactive geoportal with a number of services to facilitate access to the data in an interactive way.
2	To support participants in the harmonization and normalization of data and metadata within the SDI following INSPIRE guidance.
3	To identify and select a set of maps and spatial data from the SDI to build a first version of an interactive coastal and marine atlas.
4	To develop a common content management Platform as a repository for all work done in the consortium (i.e electronic reports, maps, all new data and applications produced during the project).
5	To generate an interactive web portal to manage communications, normalisation and dissemination of consortium spatial information sets.

WP4 Multi-Scale tools, methods and models for integrated assessment

To refine and further develop efficient and easy to use tools for making sustainability assessments in the coastal zone, regarding:

- Relevant indicators set to measure sustainable development,
- Operational environmental accountings for the coastal zone,
- Multi-scale, spatially explicit scenarios to inform ICZM responses,
- Effective use of participatory methods,
- Economic assessment for ICZM.
- To bring added value building an integrated pack to train stakeholders and facilitate use of all tools together for past, present and future assessments and in a multiscale context.

1	To exploit and refine existing scientific expertise and methods related to indicators, environmental accounting, scenario construction, participatory approaches and assessment, to create a suite of tools and techniques that can be used to make a multi-scale assessment in the coastal zone in the Mediterranean and Black Sea Basins.
2	To integrate the suite of tools into a common analytical framework that can form the technical and methodological basis of the assessment platform for ICZM that will be delivered by the project.
3	To develop training materials and opportunities related to the suite of assessment tools that can support the wider capacity development activities initiated by the project.
4	To qualify the choices and uses of tools/methods based on an integrated expertise in order to recommend the best practises responding to various applications (issues, scales).

WP5 Collaborative applications at various scales and integrated regional assessment for Mediterranean and Black Sea Basins

To test and validate the assessment tools at regional and local scales to understand both global and cumulative local trends and how they interact in specific coastal and marine regions.

- To enlarge ICZM governance platform through intensive work at case sites
- To integrate all relevant scales into the ICZM process
- To support an integrated regional assessment for the Mediterranean and Black Sea coastal and maritime areas.
- To identify the main common threats and priority responses, including urban growth, biodiversity loss and adaptation to climate change impacts in both basins.
- To formulate policy response options at different spatial and temporal scales
- To produce guidelines for sustainable planning and assessment on land and sea, and for specially vulnerable areas such as coastal urban settlements, islands, wetlands, relevant marine and coastal ecosystems, etc.

1	To test and validate, in an iterative and collaborative way, the tools developed in WP4 in the CASEs (Collaborative Application Sites) of the Mediterranean and Black Sea Basin basins to facilitate their use by stakeholders.
2	To contribute to the identification of the coastal and marine main common threats (past, present and future) concerning the Mediterranean and Black Sea basins, by integrating results from WP4 and T5.1 (CASEs), reviewed, prioritized and agreed by WP2 (Shared ICZM governance Platform for Mediterranean and Black Sea basins).
3	To prepare an integrated regional assessment and outlook for the Mediterranean and Black Sea basins based on different conceptual frameworks and approaches developed in WP2 and WP4 and possible new governance models that rely on strong linkages between science and policy.
4	To formulate policy response options at different scales, and to evaluate trade-offs among them. Especially the formulation of maritime planning guidance.

WP6 Building and enhancing capacity through training and foster knowledge exchange	
<p>To establish and strengthen mechanisms for networking and capacity development so as to promote knowledge transfer and the long-term use of the project outputs.</p> <p>To provide training courses on sustainability tools and SDI to enhance capacity for ICZM at different scales and to support implementation of Pegaso products.</p> <ul style="list-style-type: none"> - To steer dynamic regional networks with high scientific capacity to assess their countries after Pegaso ends. 	
1	To build and enhance capacity for trans-disciplinary research and application building in relation to ICZM issues within the Pegaso Consortium (WP6.1).
2	To identify the training needs of key end user groups and to respond by designing and delivering appropriate materials so that the ICZM Governance Platform can be built and used (WP6.2).
3	To foster knowledge exchange amongst the consortium members and their wider circle of participants and collaborators, so that future funding bids can be made and the ICZM Platform sustained and developed (WP6.3)
4	To support the development of sustainability science in the Southern and Eastern Mediterranean and Black Sea countries, to ensure good collaborations south-south and the building of capacity to assist decision makers, participating in FP7 and ENPI proposal to foster regional networks.

WP7 Dissemination	
<p>To establish and strengthen mechanisms for networking and diffusion of Pegaso outputs so as to enlarge network of interested stakeholders and the large public.</p> <p>To promote diffusion of Pegaso concepts through scientific events, newsletters and other means, accessible to different languages and cultural backgrounds.</p> <p>To promote the ICZM Mediterranean and Black Sea end user Committees incl. strategic actions for the Black Sea oriented towards the countries of the Black Sea, and the South and East Mediterranean to enlarge the impacts of Pegaso in both regions.</p> <p>To promote scientific papers published in peer reviewed journals.</p>	
1	Support and promote the understanding and practice of ICZM in the Mediterranean and Black Sea regions by creating a general climate-of-support by which Mediterranean and Black Sea countries could enhance their ICZM capabilities so that decisions makers are informed of the essentials of and methodologies for ICZM and that competing interest groups can discuss the issues and come to a common understanding;
2	Promote the intentions, approaches, methodologies, resources and findings of Pegaso to the Euro-Mediterranean- Black Sea audience of researchers, policy-makers and other end-users.

2.2 Project objectives and main results for the period

The formal project objectives for the reporting period can be deduced from the milestones and deliverables planned to be produced.

Therefore the main technical objectives of the project for the first reporting period and the main results have been:

For the WP2:

The main objective of WP2 for the first reporting period was to assess various aspects related to the implementation of ICZM:

- a stock-take of legal, policy, institutional and scientific aspects of ICZM;
- a review of relationships between the Ecosystem Approach and ICZM; and
- an assessment of the needs of the Mediterranean and Black Sea end-users with regard to the implementation of ICZM.

The achievement of this objective was closely related to the other main objective of this WP, namely the development of the shared ICZM governance platform. This platform facilitates the communication of project results and exchanges among the project partners and the end-users.

The progress made in this reporting period with regard to the above objectives has been:

Objective	Actions	Results for the period
Review of the conceptual basis for ICZM and links with the Ecosystem Approach (task 2.1).	<ul style="list-style-type: none"> — Preparation of a draft review. — Discussion of the draft review with the platform members. — Finalisation of the review and its presentation to the General Assembly. 	<ul style="list-style-type: none"> — Review paper finalised on time. — 12 participants in the WP2 virtual session to discuss the draft review, 17 posts and 326 views. — D2.1A submitted on time.
Stock-take of policy, legal and institutional aspects of ICZM (task 2.2).	<ul style="list-style-type: none"> — Preparation of the stocktaking questionnaire. — Validation workshop of the questionnaire with the Mediterranean and Black Sea states. — Preliminary analysis of the countries' answers. 	<ul style="list-style-type: none"> — 18/20 countries for the Mediterranean region and 6/6 countries for the Black Sea region having submitted the filled-in questionnaire — Questionnaire discussed and validated by the NFPs of the Mediterranean and the Black Sea: Slovenia, September 2010, and Istanbul, October 2011.
Scientific stock-take of ICZM (task 2.3).	<ul style="list-style-type: none"> — Bibliographic search and analysis. — Inventory of ICZM research institutions and scientists. — Review of science capacity in ICZM. — Existing projects. 	<ul style="list-style-type: none"> — 57 questionnaires submitted out of 155 contacts. — 511 bibliographic references consulted. — D2.3 submitted with slight delay, which did not affect the project.
Building the ICZM Governance Platform (task 2.4)	<ul style="list-style-type: none"> — Launching the Platform, providing the tools and the explanations needed for the work of the platform. — Animation of the Mediterranean end-user committee and Black Sea Panel members. 	<ul style="list-style-type: none"> — 13 active end-users from the Mediterranean and 3 active end-users from the Black Sea. — 10 end-users + 6 ICZM NFPs from the Black Sea have attended to the 2nd General Meeting.

For the WP3:

The main objective of WP3 for the first reporting period was to prepare an inventory of the data and SDI of the participant's and main relevant EU projects, in order to build on the Pegaso common content platform and the Pegaso web portal.

The progress made in this reporting period with regard to the above objective has been:

Objective	Actions	Results for the period
Support data harmonization within the SDI (task 3.1)	<ul style="list-style-type: none"> — State of art of data availability. — Data need for the project protocol. — Identification of indicators/data that are feasible/useful. 	<ul style="list-style-type: none"> — 21/24 responses for Q1_capacity building survey. — 19/24 responses for Q2_Data availability survey. — D3.1 submitted on time.
Intranet development (task 3.3)	<ul style="list-style-type: none"> — Development of the Pegaso document platform (phases 1 to 3). 	Number of Intranet visitors and working activity: <ul style="list-style-type: none"> — 155 credentials, — 3.265 visitors from — 46 countries.
Web portal development (task 3.4)	<ul style="list-style-type: none"> — Creation and maintenance of the Pegaso web portal (phase 1). 	Number of visitors and contributions to the wiki (articles). <ul style="list-style-type: none"> — VLIZ awstats users' statistics (see below). — 12 completed articles (+6 in progress).

<http://www.Pegasoproject.eu/awstats/awstats.pl?config=Pegasoproject>

Monthly history

Month	Unique visitors	Number of visits	Hits
apr/10	591	876	39800
mei/10	1105	1627	39121
jun/10	447	871	22506
jul/10	391	660	16804
aug/10	552	773	18651
sep/10	478	827	40924
okt/10	698	1157	36925
nov/10	578	1088	25089
dec/10	889	1335	21751
jan/11	1426	2150	57113
feb/11	745	1435	25540
mrt/11	1181	2152	29435
apr/11	760	1566	28963
mei/11	1032	1749	32497
jun/11	1206	1981	50597
jul/11	1315	2219	52992
jul/11	945	1385	23422

Pegaso wiki article contributions: General Pegaso page, CASEs general page, CASE Al Hoceima coast, CASE Bouches du Rhône, CASE North Adriatic Sea, CASE Aegean Islands, CASE Dalyan-Köycegiz Special Protected Area, CASE North Lebanon Coastal Zone, CASE Nile Delta, CASE Danube Delta, CASE Sevastopol Bay and CASE Guria Coastal Region.

For the WP4:

WP4 is structured according to the five tools and then divided into six tasks: Indicators (T4.1), LEAC (T4.2), Scenarios (T4.3), Participation (T4.4), Economic assessment (T4.5) and Integration of Tools (T4.6).

The first five tasks that are devoted to individual tools were implemented during the first period as planned in the work plan; methods were reviewed and draft reports produced as inputs to the WP4 deliverables planned for the end of the project (final tools guidelines).

The task 4.6 about integration was initiated sooner than planned in order to structure tools in relation to each other with the objective of providing a conceptual framework for implementing tools in an integrated way.

Interaction with CASEs and Tools delivery also needed to be implemented sooner than initially planned. As a preliminary input to CASEs, a series of tools factsheets have been produced.

The progress made in this reporting period has been:

Objective	Actions	Results for the period
Review of:	— Indicators to measure sustainable development of coast and sea (T4.1)	— Existing conceptual framework for ICZM indicators.
	— Existing scenario studies (T4.3)	— Scenario framework for ICZM.
	— Participatory methods (T4.4)	— Participation methods for ICZM implementation.
	— Economic assessment (T4.5)	— Scoping study on green accounting of ecosystems services.
Production of / assessment of:	— Assessment of needs for indicators by stake holders (T4.1)	— A first list of indicators produced.
	— LEAC (T4.2) Conceptual framework	— Draft report on LEAC methodology for coast and marine. LEAC in support to ICZM.
Initiation of:	— T4.2 LEAC: Identification of data and GIS work needed to populate accounts.	— In progress.
	— T4.3 Scenarios: Identification of relevant indicators and models. — Application of tools developed.	— In progress.
	— T4.4: Participation: Identification of most suitable methods.	— In progress.
	— T4.5: Development of a green accounting framework as an information system for ICZM.	— In progress.

For the WP5:

WP5 is composed of three main tasks: 5.1, 5.2 and 5.L. During this first period of the project (month 1- 18), only tasks 5.1 and 5.L have started their activities; the task 5.2 will start in month 20 (September 2011).

Therefore, the WP5 has undertaken several activities in the tasks 5.1 and 5.L in order to fulfil the following objectives:

- Obtaining a common understanding of the work and objectives for every CASE.
- Assisting the CASEs in the definition of the ICZM phase, coastal issues, objectives, end products and tools to be used for each CASE.
- Assisting the CASEs in the development of a work-plan for the first period.
- Fostering the link between WP4, WP5 and WP6.
- Addressing the CASEs training needs to be considered in the capacity building plan.
- Contributing to the coordination of activities among the different WPs.

The progress made in this reporting period with regard to the above objectives has been:

Objective	Actions	Results for the period
Identification of the CASEs features (task 5.1).	<ul style="list-style-type: none"> — Elaboration, collection and analysis of a CASEs questionnaire. — Elaboration, collection and analysis of a CASEs Identification document about coastal issues, stakeholder involvement, objectives, etc. — Workshop on CASEs and preparation of common methodology. 	<ul style="list-style-type: none"> — 10/10 filled CASEs identification documents received. — CASEs meeting in Alexandria (Egypt) October 2010.
Identification of the tools to be used by the CASEs and the related training needs (task 5.1).	<ul style="list-style-type: none"> — CASE 1st Virtual Meeting and 2nd General meeting workshop WP4-WP5. 	<ul style="list-style-type: none"> — Number of CASEs that have defined the final set of tools to be used: <i>in progress</i>.
Development of a 1 st period work plan for the CASEs (activities, evaluation, communication plan) (task 5.1).	<ul style="list-style-type: none"> — Elaboration and collection of work plans. 	<ul style="list-style-type: none"> — 10/10 filled work plans received.
Coordination with other WP (subtask 5.L)	<ul style="list-style-type: none"> — Preparation of the summary tables to resume CASEs characteristics and needs during the VIC01 conference and the 2nd General meeting workshop WP4 and WP5 (for what concerns the implementation of the tools in the CASEs). 	<ul style="list-style-type: none"> — 3/6 virtual conferences (VIC01) attended: — WP4 Connection between WP4 and WP5 (priority issues for the CASEs), — WP5 CASEs questionnaire and identification documents, — WP6 Document / Plan for discussion on Capacity Building.

For the WP6:

During this first period of the project, the four tasks of the WP6 have started their activities in order to fulfil the following objectives:

- Identify the Pegaso capacity building and training needs for three different audiences, namely:
 - A. Internal capacity building (Pegaso consortium).
 - B. External capacity building (end-user community).
 - C. Capacity building for the CASEs.
- Develop a first attempt at a plan of the training activities.
- Explore sources of additional support and funding to strengthen capacity building.
- Organize regional workshops in the Mediterranean and in the Black Sea or with Mediterranean and Black Sea partners' institutions.

The progress made in this reporting period with regard to the above objectives has been:

Objective	Actions	Results for the period
Identify the Pegaso capacity building and training needs for three different audiences.	<ul style="list-style-type: none"> — WP6 virtual conference (VIC01). — Discussion continued in the 2nd General meeting in Romania (WP6 session). 	<ul style="list-style-type: none"> — 9 main training topics identified by the Pegaso consortium during the VIC01-WP6. — Training needs identified by the CASEs: <ul style="list-style-type: none"> — 10/10 LEAC, — 9/10 Participatory methods, — 9/10 Indicators, — 7/10 Scenarios, — 4/10 Socio-Economic Assessment, Green Accounting, etc., — 3/10 Others.
Develop a first attempt at a plan for the training activities	<ul style="list-style-type: none"> — Discussion in the 2nd General meeting in Romania (WP6 session). — Ongoing. 	<ul style="list-style-type: none"> — 2 general proposals of training for all the CASEs and 6 for specific CASEs. — 5 proposals of training for the CASEs and the Pegaso partners for specific areas (sub-regional). — 6 proposals for the Pegaso consortium.
Explore sources of additional support and funding to strengthen capacity building.	<ul style="list-style-type: none"> — A number of Pegaso partners have joined to answer the FP7, ERA-NET, Interreg and ENPI calls. 	<ul style="list-style-type: none"> — Medina. — ERA-NET on Coral reefs. — Interreg IVC CREA-CLIM. — ENPI CBCMED LITUSnostrum. — ENPI CBCMED ECOMALAG. — Concept note to address the needs of the Adriatic Commission.
Organize regional workshops in the Mediterranean and in the Black Sea or with Mediterranean and Black Sea partners' institutions	<ul style="list-style-type: none"> — Pegaso has been co-organizer of and has participated in several events (see section 1.3.5). — The Pegaso partners have organised several courses. 	<ul style="list-style-type: none"> — 6 events. — 3 courses.

For the WP7:

WP7 is composed of four tasks: 7.1, 7.2, 7.3 and 7.L. During the first reporting period (month 1- 18), three tasks were active throughout (7.1, 7.2 and 7.L) and the task 7.3 for the last 6 months.

Therefore, the WP7 has undertaken several activities in the tasks 7.1, 7.2, 7.3 and 7.L in order to fulfil the following objectives:

- Project promotion at all relevant events.
- Promotional materials for the project.
- Exploitation of the project results.

The progress made in this reporting period with regard to the above objectives has been:

Objective	Actions	Results for the period
Project promotion at all relevant events (task 7.1).	<ul style="list-style-type: none"> — Internal meetings, virtual conferences and Skype meetings organised. — Relevant public events where the partners have presented the Pegasoproject. 	<ul style="list-style-type: none"> — 2 very successful general meetings (Venice and Tulcea), 11 face-to-face technical meetings, 6 virtual conferences (VIC01) and numerous Skype meetings within WPs. — Pegaso has been present at many coastal events. An indicative list is provided in section 2.2.6.4.
Promotional materials for the project (task 7.2).	<ul style="list-style-type: none"> — Publication of project materials according to the timetable described in the DoW. — Extent of circulation of the project materials. 	<ul style="list-style-type: none"> — The Pegaso Communication plan, Newsletter and Bulletins 1 and 2, Project leaflet and project poster have been published in time or with short delay. — The Pegaso e-mailing list has been enlarged to over 3.000 addresses and the printed materials (leaflet and poster) have been widely distributed.
Exploitation of project results (task 7.3).	<ul style="list-style-type: none"> — Communications and presentations by partner institutions at scientific and professional meetings (conferences, workshops) based on the project work. — Networking. 	<ul style="list-style-type: none"> — Several papers have been prepared based on the Pegaso work: 14 presentations by the Pegaso partners are included in the program of the 10th MEDCOAST bi-annual conference (25-29th October, Rhodes, Greece). — The End-Users Committee and the Scientific Advisory Board have been formed. — The Pegaso news can reach over 3.000 e-mail addresses.

2.3 Work progress and achievements during the period

2.3.1 WP2 Shared ICZM governance Platform for Mediterranean and Black Sea basins

WP	Type of activity	Lead participant	Person months	Start	End month	WP title
2	RTD	PAP RAC	129,50	1	48	Shared ICZM governance Platform for Mediterranean and Black Sea basins

Task		Leader		Start month	End month	Links
2.1	Conceptual framework for ICZM including the Ecosystem Approach integrating assessment for land and sea relationships.	UNOTT	Roy Haines-Young	6	48	
2.2	Stock-take of users' ICZM policy, legal, financial and institutional frameworks at multiple levels with a review of stakeholder needs.	PAP RAC	Željka Škaričić	3	37	
2.3	Stock-take of ICZM scientific development .	UNIGE	Anthony Lehmann	3	11	
2.4	Building a sustainable interactive 'Shared ICZM Governance Platform' for ocean and coastal evaluation and assessment by policy makers, managers, scientists and other stakeholders	PLAN BLEU	Julien Le Tellier	2	47	6.3
2.L	Planning of WP work plan (incl. objectives and indicators) and coordination of WP	PAP RAC	Željka Škaričić	1	48	

Deliverables for the period:

Deliverable		Milestone	Delivery date
D2.1A	A review of the ICZM concept and related principles and its links to the Ecosystem Approach, taking account of current international experience and the initial requirements for the ICZM Platform identified within PEGASO	2nd meeting - Videoconference	12 31/01/2011
D2.1B	Common conceptual framework for the implementation of ICZM based on the review of current issues (D2.1A); this will be a live document linked to project meetings.	3rd meeting - Romania	21 31/10/2011
D2.2A	Draft report on the stock-taking	3rd meeting - Romania	20 30/09/2011
D2.3	Report on existing marine and coastal related science and research projects and their main results	2nd meeting - Videoconference	12 31/01/2011
D2.4B	Business Plan (Phase 1)	3rd meeting - Romania	20 30/09/2011

2.3.1.1 WP2 progress of work and status of activities

Status	Subtask	%
Complete:	7	30,4
In Progress:	4	17,4
Not started:	8	34,8
Past due:	4	17,4
Total	23	100



Figure 2: WP2 Gantt chart for the reporting period

During this first reporting period the WP2 has concentrated on the following:

- The work plan has been revised and amended. Additional activities have been included in order to ensure regular information updates and active involvement of the National Focal Points of PAP/RAC for the Mediterranean and of the Black Sea Commission.
- Necessary measures have been taken to ensure the timely launch of the activities. All the planned activities for the period were launched on time and are progressing well. Some are already complete and others are near to completion.
- There has been good collaboration between most partners, some of them deploying extra efforts in terms of staff involvement and additional activities (not envisaged by the DoW) in order to ensure good quality of the work and deliverables.
- Important efforts have been made to build and support the Shared ICZM Governance Platform i.e. to involve all the members of the Platform and to provide user-friendly technical tools for interaction.

Task 2.1		Conceptual framework for ICZM including the Ecosystem Approach integrating assessment for land and sea relationships.		
2.1	2.1.1	Review of the conceptual basis for ICZM and its links to the Ecosystem Approach. A relevant tool set that is applicable in multi-scale and multi-lateral contexts was also reviewed.	M6 M8	<ul style="list-style-type: none"> – Draft conceptual framework on ICZM was submitted and discussed in the 1st Pegaso Virtual Meeting (VIC01). – The final version of the conceptual framework was submitted and presented at the 2nd General Meeting in Tulcea (Romania).
	2.1.2	Review generic lessons learned and requirements for ICZM Governance identified by End-Users and CASEs (structured by language groups and/or basins).	M8 M10	<ul style="list-style-type: none"> – The review of the requirements for ICZM Governance identified by end-users and CASEs is under preparation and it will feed into the final version of D2.1 (D2.1C).
	2.1.3	Development of criteria for Governance (together with PAP-RAC and following Protocol needs).	M11 M16	<ul style="list-style-type: none"> – The work on the development of criteria for governance has started.
	2.1.4	Development of a conceptual framework for the implementation of ICZM Governance (Phase I).	M12- M23	<ul style="list-style-type: none"> – Started working on a first draft.

Task 2.2		Stock-take of users' ICZM policy, legal, financial and institutional frameworks at multiple levels with a review of stakeholder needs.		
2.2	2.2.1	Preparation of the draft stock-take questionnaire and instructions, and consultation with partners.	M3 M6	<ul style="list-style-type: none"> – Draft stocktaking questionnaire was prepared and circulated to partners for comments.
	2.2.2	Validation workshop of the questionnaire with the Mediterranean and Black Sea states (Slovenia, September 2010).	M6 M8	<ul style="list-style-type: none"> – The revised version of the questionnaire was discussed with and validated by the NFPs of the Mediterranean and the Black Sea: <ul style="list-style-type: none"> ○ Slovenia, September 2010, and ○ Istanbul, October 2011.
	2.2.3	Stock-take implementation in Mediterranean and Black Sea states.	M10 M16	<ul style="list-style-type: none"> – Since then, a survey is being organized in the countries on the basis of the questionnaires. Two completed questionnaires (for the period between the end of February to end of March 2011) were submitted before deadline. – Still waiting for the questionnaire from Cyprus in order to have a complete picture of the Mediterranean i.e. even for the countries that are not included in the project. The questionnaire submitted for Turkey has to be validated by NFPs (for both Med and Black Sea). – Difficulty in contacting Libya.
	2.2.4	Evaluation of the stocktaking results and consultation with end-users and project partners.	M17 M20	<ul style="list-style-type: none"> – A preliminary report is ready and has been presented at the 2nd General Meeting in Tulcea. – A detailed analysis of the questionnaire results has started.

Task 2.3		Stock-take of ICZM scientific development.		
2.3	2.3.1	Bibliographic search and analysis.	M3 M11	– The report and bibliographic database is ready.
2.3	2.3.2	Inventory of ICZM research institutions and scientists.	M3 M11	– The report on scientific questionnaire is ready.
2.3	2.3.3	Review of science capacity in ICZM.	M3 M11	– The report on tools for scientists and institutions involved in ICZM is ready.
2.3	2.3.4	Existing projects.	M3 M11	– The list of existing projects is ready.

Task 2.4		Building a sustainable interactive 'Shared ICZM Governance Platform' for ocean and coastal evaluation and assessment by policy makers		
2.4	2.4.1	Participation process to discuss the structure and mode of work between policy and science networks, which will constitute the Shared ICZM Governance Platform.	M2 M10	<ul style="list-style-type: none"> – The structure of communication with the End-User Committee has been defined and shared. – Organization of the first forum (in January 2011), regular e-mail and phone contacts with the End-Users. – Guidelines for the platform in preparation. – Several inputs already available.
2.4	2.4.2	Business Plan (Phase 1).	M10 M20	– The Pegaso Business Plan (2 nd version) has been presented at the 2 nd General Meeting in Tulcea: the European Environmental Agency with its ETC-SIA will support the SDI, UNEP MAP will continue to manage the ICZM platform and will also be involved together with Plan Blue in the follow up of the WP4 tool kit and the regional assessment. This will be done for the Protocol implementation and follow up.
2.4	2.4.4	Description of good practices to support the Governance Platform.	M10 M20	– The concept has been defined.

2.3.1.2 WP2 deliverable progress and status

WP	WP Task Id	Deliverable number	Deliverable name	Status
2	2.1	D2.1A (M12)	A review of the ICZM concept and related principles and its links to the Ecosystem Approach, taking account of current international experience and the initial requirements for the ICZM Platform identified within Pegaso.	Conceptual framework amended in accordance with the results of the First Virtual Meeting (VIC01), presented at the Tulcea meeting and planned to be submitted in September 2011.
2	2.2	D2.2A (M20)	Draft report on the stocktaking.	Questionnaires completed for all Mediterranean countries except Cyprus and Libya. The questionnaire for Turkey still has to be validated by the relevant national authorities. Preliminary results report presented at the 2 nd General Meeting in Tulcea.
2	2.3	D2.3 (M12)	Report on existing marine and coastal related science and research projects and their main results.	Scientific stock-take amended in accordance with the results of the revision in the 2 nd General meeting and planned to be submitted in September 2011.

WP	WP Task Id	Deliverable number	Deliverable name	Status
2	2.4	D2.4B (M20)	Business Plan (Phase 1)	Pegaso Business Plan (2 nd version) presented at the 2 nd General Meeting in Tulcea and planned to be submitted in September 2011.

2.3.1.3 WP2 use of the resources

Participant number	1	3	4	6	7	8	9
Participant short name	UAB	PLAN BLEU	IFREMER	IOC UNESCO	PAP-RAC	IUCN	UNOTT
Planned	16,0	18,0	1,5	2,0	32,5	1,0	11,0
Actual	4,13	6,15	0,91	0,0	16,24	0,49	0,35
Participant number	10	11	12	13	14	15	16
Participant short name	VLIZ	UNIV CA' FOSCARI	JRC	UNIGE	HCMR	MEDCOAST	DDNI
Planned	1,0	4,0	2,0	1,5	3,5	2,5	1,0
Actual	0,026	4,5	1,20	1,0	2,36	0,60	0,0
Participant number	17	18	19	20	21	23	25
Participant short name	UM5a	AREA-MED	NIOF	UOB	MHI	TdV	BSC PS
Planned	4,5	3,0	4,5	6,0	3,0	2,0	5,0
Actual	0,0	0,0	4,80	3,23	1,125	0,96	5,63

Individual partner achievements:

The Pegaso partners have undertaken the following activities in WP2:

Partner	Contribution for the period
UAB	<ul style="list-style-type: none"> - Several meetings and travels to give support together with PAP RAC and Plan Bleu to the building of the Pegaso ICZM platform. - Participation in the stock-take questionnaire supporting PAP-RAC's work; presentation of the stock-take questionnaire to the Mediterranean NFPs of the ICZM Protocol (Coast Day, Portoroz, 24-25th September 2010) and to the NFPs of the Black Sea Commission (25th September-2nd October 2010). - Gathering information and completing the stock-take for Spain. This work has consisted of: a) a review of the coast and sea legislation in Spain and the administrative authorities involved, b) the identification of the best practices at national, regional and local level, c) an interaction with scientists and decision makers to enhance the most relevant actions and also identifying the existing conflicts, the ICZM governance in place, if any (NGOs, and other actors, participative processes, links with protected areas, N2000, Natural Parks, MPAs, other demonstration projects such as CAMP, etc) and d) the cross boundary actions and projects have been assessed. All these including the most relevant bibliography, institutions and projects that have been relevant to steer ICZM.

	<ul style="list-style-type: none"> - The first draft of the Pegaso Business Plan has been presented and discussed in the 2nd General Meeting in Tulcea (Romania). To ensure the continuity of Pegaso, we have contacted key institutions able to keep managing the Pegaso products.
PLAN BLEU	<ul style="list-style-type: none"> - Revision of the task 2.4 description and work plan. - Contribution to the design, building and animation of the platform. - Finalisation of the Mediterranean end-users' committee and Black Sea panel members lists. - Participation in the VIC01. - Preparation of the ToR for end-users. - Interview with several end-users (published in newsletters). - Regular e-mail and phone contacts with end-users. - Contributions to the participatory sessions' organization and facilitation at meetings. - Moderation of a session and of two working groups (end-users) during the 2nd General Meeting in Tulcea. - Filling-in the ICZM stock-taking questionnaire. - Proposal of a concept note for an interactive dissemination of the ICZM Stock-take results (national factsheets available by clicking on a map in Internet: on-going task in collaboration with PAP/RAC). - Review of the french version of the scientific stock-take and its dissemination.
IFREMER	<ul style="list-style-type: none"> - Contribution to the report on the scientific stock-take (good examples and French bibliographic sources). Contribution with comments to the Conceptual framework on ICZM and ESA.
IOC UNESCO	<ul style="list-style-type: none"> - Contribution to the platform discussions.
PAP RAC	<ul style="list-style-type: none"> - Revision of the DoW and the work plans for the WP2 tasks. - Contribution to the design, building and animation of the Platform. - Organisation and facilitation of the participatory sessions at meetings. Preparation and dissemination of the stock-taking questionnaire; organisation of a meeting to validate the stock-taking questionnaire with PAP/RAC NFPs; participation in the meeting of the Black Sea NFPs to validate the questionnaire. - Contribution to the draft deliverable on ICZM and Ecosystem Approach; co-leading of the VIC01 session on this subject; participation in other sessions of the VIC01. - Hosting in the PAP/RAC premises of the 2nd Steering Committee and the preparatory meeting for Tulcea. - Preliminary analysis of the stock-taking questionnaire and presentation of the results at the 2nd Pegaso general meeting in Tulcea. - Participation in the 2nd General Meeting in Tulcea and moderation of two sessions. - Preparatory activities for a meeting with PAP/RAC NFPs to present the results of the stock-taking as a basis for the Action Plan for the implementation of the ICZM Protocol in 2012-2019 to be adopted by the Contracting Parties to the Barcelona Convention. - Contribution to the scientific stock-taking with comments, material and dissemination of the questionnaire.
IUCN	<ul style="list-style-type: none"> - Contribution to the platform discussions.
UNOTT	<ul style="list-style-type: none"> - Revision of the task 2.1 description and work plan. - Review of the ICZM concept and links with the Ecosystem Approach. - Preparation of the draft paper for discussion. - Moderating the VIC01 session on conceptual framework. - Finalising the paper and its presentation at the 2nd General meeting in Tulcea.
VLIZ	<ul style="list-style-type: none"> - Implementation of the ICZM Progress diagram on the web, Pegaso website and Pegaso wiki (interactive diagram).
UNIVE	<ul style="list-style-type: none"> - For the task 2.3 (stocktaking of ICZM scientific development), a scientific stocktaking questionnaire was developed to acquire directly from the researchers involved in ICZM the information needed to depict the current situation of research at Mediterranean and Black Sea scale. The survey, hosted on an open web platform, was online from January 2011 until the end of March 2011 both in English and French. The results of the survey were then analysed and used to produce a report included in the deliverable D2.3.

JRC	- Development of task 2.3.1. Participation in the platform exchanges.
UNIGE	- Literature and web research, lead the deliverable D2.3.
HCMR	- Contribution to the platform discussions.
MEDCOAST	- Participation in the work of the platform. Filling-in the stock-taking questionnaire for Turkey. Revision of the report on the scientific stock-taking.
DDNI	- Contribution to the platform discussions.
UM5A	- Contribution to the platform discussions. Filling-in the stock-taking questionnaire for Morocco.
AREA ED	- Filling-in the stock-taking questionnaire for Algeria.
NIOF	- Filling-in the stock-taking questionnaire for Egypt. Dissemination to task leaders of a report related to the Guidelines for Review on ICZM Status, Approaches and Requirements in Egypt (subtask 2.1.1) and a Report on existing ICZM projects in Egypt.
UOB	- Contribution to the platform discussions. Filling-in the stock-taking questionnaire for Lebanon.
MHI	- Contribution to the platform discussions.
TDV	- Contribution to the platform discussions.
PSC BS	- Contribution to the platform discussions. Contracting and organisation of the work on the stock-taking questionnaire for all Black Sea countries. Revision and validation of the questionnaires submitted by the countries.

2.3.1.4 WP2 dissemination activities

The following dissemination activities have taken place under the WP2:

- Workshop to validate the ICZM stock-taking questionnaire (Portoroz, 24th of September 2010).
The “Coast Day” celebration organised in Portoroz, Slovenia, on the 25th of September 2010 to honour Slovenia as the first country that ratified the Protocol was an excellent occasion for PAP/RAC to convene the NFPs a day before in order to discuss and validate both the stock-taking questionnaire and a position paper on PAP/RAC long-term orientation with regard to the implementation of the Protocol.
The validation of the questionnaire by the Black Sea countries was left for the regular meeting of the Bucharest Convention NFPs (Istanbul, 30th of September - 1st October 2010).
- The Joint Meeting of Plan Bleu, Priority Actions Program, and Information and Communication Regional Activities Centres National Focal Points (Nice, France, 11-13th of May 2011).
- II Economic Conference of the Northwest Mediterranean (Barcelona, 6- 7th of June 2011). In this edition, the main topic of the meeting was “Territorial Cooperation in the North-West Mediterranean”. The Pegaso project operated as a co-organizing body and organised a round table on how Pegaso is supporting the ICZM Protocol.
- Participation in the 1st Pegaso Virtual Meeting (VIC):
 - **14th March – 21st March:** WP2 ICZM discussion on the conceptual framework.

Foreseen dissemination activities at coming events:

- Coast Day celebration (25th of September 2011). On the occasion of this year's "Coast Day", MAP and PAP/RAC are inviting the rest of the Contracting Parties to the Convention for the Protection of Marine Environment and the Coastal Region of the Mediterranean (Barcelona Convention), to follow the examples of Slovenia and France and to urgently ratify this important legal document.
- Meeting of UNEP/MAP and their NFPs, Dubrovnik (Croatia) 17-18th October 2011, working with the Mediterranean NFPs on the Pegaso stock-take and on the ICZM National Strategies.
- Meeting of the Adriatic Commission in Portoroz, 27-28th October 2011 where the Pegaso concept note will be presented to the parties.
- Side Event at the 17th Conference of the Parties of the United Nations Framework Convention on Climate Change (COP 17) next November 2011.
- MEDCOAST Conference (Rhodes, 25-29th of October 2011).

2.3.1.5 WP2 problems encountered and risk identified

- Slight delays of two deliverables, with no impact on the overall project development.
- Difficulties to involve the end-users because missing concrete material for exchange and communication.
- Need to convince partners that have no staff time allocated to WP2 to participate in the Platform.

2.3.1.6 WP2 expected activities and milestones for the next period

- The work on the conceptual framework will continue and the first draft of D.2.1B (M21) is expected to be submitted in October 2011.
- The analysis of the stocktaking questionnaires will continue and the D2.2A (M20) will be available end of September 2011.
- Effort for building and moderating the platform will continue. The D2.4B (M20) Business Plan (Phase II) will be submitted end September 2011 as well as the Report on good practices (Input to D.2.4A Guidelines for the functioning of an Interactive Shared ICZM Governance Platform).

2.3.2 WP3 Enabling a shared information infrastructure for Mediterranean and Black Sea basins

WP	Type of activity	Lead participant	Person	Start months	End	WP title month	
3	RTD		UPO	181,40	1	48	Enabling a shared information infrastructure for Mediterranean and Black Sea basins.

3.1	Assessment on the data availability and data needs for the development of the PEGASO Spatial Data Infrastructure.	VLIZ	Ann-Katrien Lescauwae	3	15	4.1, 4.2
3.2	Implementation of Spatial Data Infrastructure for PEGASO.	UAB	César Martínez	12	48	3.1, 3.4, 4.1
3.3	Develop a PEGASO common content management platform. (P2 UPO/P10VLIZ - P17 UM5a).	UPO	Gonzalo Carlos Malvarez	1	35	3.4
3.4	Creation and maintenance of a collaborative web portal.	VLIZ	Simon Claus	1	48	3.3
3.L	Planning of WP work plan (incl. objectives and indicators) and coordination of WP.	UPO	Gonzalo Carlos Malvarez	1	48	

Deliverables for the period:

Deliverable	Milestone	Delivery date	Nature	Dissemination level
D3.1 Report on the inventory of participant's and main relevant EU projects data and SDI, with a quality assessment and an identification for needed actions on harmonisation tasks.	2nd meeting - Videoconference	15 30/04/2011	R	PU
D3.3B Common content platform (M3 and following during all project).	Kick-off meeting - Venice	3 30/04/2010	P	PU
D3.4 Collaborative Web Portal (M3 and following during all project).	Kick-off meeting - Venice	3 30/04/2010	P	PU

2.3.2.1 WP3 progress of work and status of activities

Status	Subtask	%
Complete:	7	36,8
In Progress:	5	26,3
Not started:	7	36,8
Past due:	0	0
Total	19	100

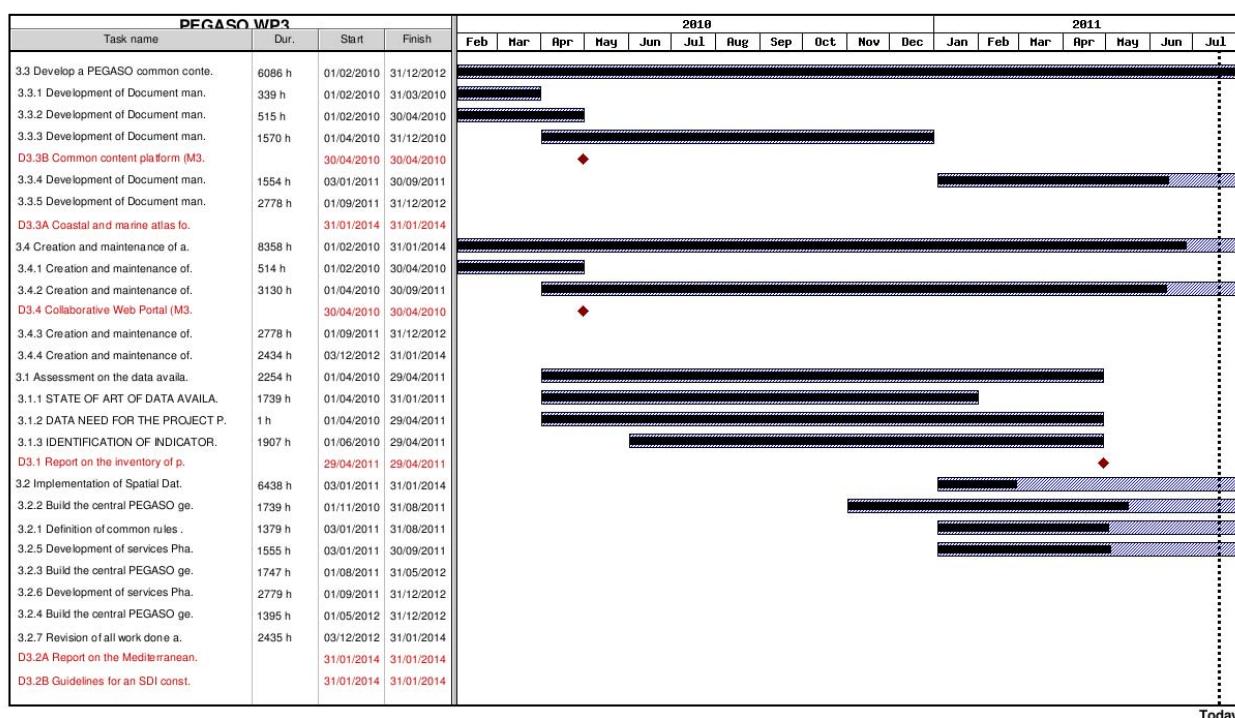


Figure 3: WP3 Gantt chart for the reporting period

During this first reporting period the WP3 has concentrated on the following:

- All the planned activities for the period have been launched and are ongoing.
- The Pegaso Web Portal and the Intranet are fully operative and increasingly used by partners.
- Well-advanced work on the central geonode.

Task 3.1 Assessment on the data availability and data needs for the development of the Pegaso Spatial Data Infrastructure.				
3.1	3.1.1	State of art of data availability (spatial data and statistics).	M1 M12	- A Questionnaire was launched (French and English version) in July 2010 together with telephone calls to analyse data availability within partners' institutions.
3.1	3.1.2	Data need for the project protocole.	M3 M15	- A survey was conducted to obtain information about partner's capacities on building a geonode and a local SDI. 19 responses have been received and analyzed on the 24 partners surveyed.
3.1	3.1.3	Identification of indicators/data that are feasible/useful.	M4 M15	- An analysis of the European projects was conducted to identify indicators and data that are feasible/useful.

Task 3.2 Implementation of Spatial Data Infrastructure for Pegaso.				
3.2	3.2.1	Definition of common rules for SDI management.	M12 M19	- Proposal and agreement on the metadata profile and catalogue. - Proposal and agreement about the different roles and commitments depending of the capacity building of the different partners (based on Q2 Capacity building results).
3.2	3.2.2	Build the central Pegaso geonode Phase 1.	M10 M19	- Initial description of Technologies to deploy for the construction of the Geoportal and agreement that the central node to feed the Geoportal will be located at the UAB.
3.2	3.2.2	Build the central Pegaso geonode Phase 2.	M19 M28	- Creation of the catalogue of metadata. - Development of the initial "viewer".
3.2	3.2.5	Development of services Phase 1.	M12 M19	- The Geoportal is already operational and some services are connected. - Training material—draft guidelines are ready.

Task 3.3 Develop a Pegaso common content management platform. (P2 UPO/P10VLIZ - P17 UM5a).				
3.3	3.3.1	Development of the Document management platform (phase 1).	M1 M2	<ul style="list-style-type: none"> - First prototype launched in April 2010. - Review of the feedback obtained about the design and content of the web portal and the intranet in July 2010. - Second prototype launched in September 2010-Coast Day. - Currently all the partners have access. - Different sections have been created: Forum, Document Manager, Project Manager, Database, partners contact details and deliverables. - A new identity of Pegaso has been created to improve the Pegaso image (subcontracting activity): <ul style="list-style-type: none"> • Logos catalogue and document templates. • Free-use images catalogue. • Manual for use of different applications and templates. - It helps with the harmonisation of products and deliverables. - Guidelines for the use of intranet have been prepared. - Training on the intranet utilities and management developed for the Romania meeting in July 2011. - 155 credentials for the intranet have been created.
3.3	3.3.2	Development of the Document management platform (phase 2).	M1 M3	
3.3	3.3.3	Development of the Document management platform (phase 3a).	M3 M11	
3.3	3.3.4	Development of Document management platform (phase 3b).	M12 M20	

Task 3.4		Creation and maintenance of a collaborative web portal.		
3.4	3.4.1	Creation and maintenance of Pegaso web portal (phase 0).	M1 M3	<ul style="list-style-type: none"> First prototype launched in April 2010. Review of the feedback obtained about the design and content of the web portal and the intranet in July 2010.
3.4	3.4.2	Creation and maintenance of Pegaso web portal (phase 1).	M3 M20	<ul style="list-style-type: none"> Second prototype launched in September 2011-Coast Day. Different sections have been created to contain the WP information, the Pegaso news, deliverables, and newsletters. Pegaso deliverables are translated into content that can be consulted both internally for use and dissemination within the Pegaso consortium and to the external interested public of experts and practitioners by translating it to Pegaso Wiki articles.

2.3.2.2 WP3 deliverable progress and status

WP	WP Task Id	Deliverable number	Deliverable name	Status
3	3.1	D3.1 (M15)	Report on the inventory of participant's and main relevant EU projects data and SDI, with a quality assessment and identification for needed actions on harmonisation tasks.	<ul style="list-style-type: none"> ID.3.1.1. State of the art of data availability among partners (M12). ID.3.1.2. Identification of partners having geonode and need for support (M15). ID.3.1.3. Report on data need and status of data availability within the Pegaso participants and relevant EU projects (M15). D3.1 submitted to the EC on the 25th of May 2011.
3	3.2	D3.2 (M48)	Coastal and marine atlas for the Mediterranean and the Black Sea.	<ul style="list-style-type: none"> ID. 3.2.1.Guidelines for SDI (data harmonization) (M19). <i>Under construction</i> ID. 3.2.2. Draft report on status for central geonode and SDI (M19). <i>Under construction</i>
3	3.3	D3.3B (M3 and following during all project)	Common content platform.	<ul style="list-style-type: none"> ID.3.3B.1. Intranet Prototype 1, Common Content Platform and Training materials (M 3-11). Done.
3	3.4	D3.4 (M3 and following during all project)	Collaborative Web Portal.	<ul style="list-style-type: none"> ID3.4A Live Collaborative Web Portal updated every three months (news items updated on a weekly basis). Helpdesk and training material (M3-20). Done.

2.3.2.3 WP3 use of the resources

Participant number	1	2	4	8	10	12	13
Participant short name	UAB	UPO	IFREMER	IUCN	VLIZ	JRC	UNIGE
Planned	64,0	62,0	4,0	1,0	25,0	2,0	1,0
Actual	19,33	33,0	0,22	0,56	15,11	1,69	0,55
Participant number	14	16	17	21	23	25	
Participant short name	HCMR	DDNI	UM5a	MHI	TdV	BSC PS	
Planned	5,4	4,0	4,0	4,0	4,0	1,0	
Actual	3,5	0,6	1,19	1,5	0,84	0,47	

Individual partner achievements:

The Pegaso partners have undertaken the following activities in WP3:

Task	Contributions from partners
Task 3.1 Assessment on the data availability and data needs for the development of the Pegaso Spatial Data Infrastructure.	<ul style="list-style-type: none"> - Definition and design of the questionnaires by the UAB, UPO and VLIZ. A review and feedback contribution was also obtained from JRC. - Distribution of the questionnaires by UPO. A latest reminder (telephone calls) was made by VLIZ. - Analysis of the questionnaires by the UAB and UPO. - Analysis of the European projects datasets by VLIZ. - Elaboration of the Intermediate reports by the UAB and UPO. - Elaboration of the final report and preparation of the final deliverable D3.1 by VLIZ - All the other partners involved in this task have answered the questionnaires.
Task 3.2 Implementation of Spatial Data Infrastructure for Pegaso.	<ul style="list-style-type: none"> - Definition of common rules for SDI management by the UAB and UPO. - Proposal and agreement on the metadata profile and catalogue by the UAB and UPO. - Proposal and agreement about the different roles and commitments depending of the capacity building of the different partners (based on Q2 Capacity building results) by the UAB, UPO and VLIZ. - Build the central Pegaso geonode Phase 1 by the UAB. - Initial description of Technologies to deploy for the construction of the Geoportal and agreement that the central node to feed the Geoportal will be located at the UAB by the UAB and UPO. - Preparation and design of the training material (Phase I) by the UAB, UPO and VLIZ. - UNIGE has worked connecting Pegaso and EnviroGRIDS SDI developments, especially by linking WP leaders and by sharing EnviroGRIDS teaching material. Participating in the VIC meeting on SDI. - The other partners involved in the task have started to process and sort the useful information for the Pegaso project SDI.

Task 3.3. Develop a Pegaso common content management platform.	<ul style="list-style-type: none"> - Development of the Document management platform (phase 1) by UPO. - Feedback from partners to the Intranet: VLIZ, Plan Bleu, UNIVE, PAP RAC and UAB. - Creation of a new identity for Pegaso; logos catalogue and document templates by UPO. - Preparation of guidelines for the use of intranet and training on the intranet utilities and management by UPO.
Task 3.4. Creation and maintenance of a collaborative web portal.	<ul style="list-style-type: none"> - Creation and maintenance of Pegaso web portal (phase 0) by VLIZ. - Feedback from partners to the Web portal: UPO, Plan Bleu, UNIVE, PAP RAC and UAB. - Maintenance of the different sections; WP information, the Pegaso news, deliverables, and newsletters by VLIZ. - Translation of the Pegaso deliverables into internally content and to the external interested public of experts and practitioners by translating it to the Pegaso Wiki articles by VLIZ.

2.3.2.4 WP3 dissemination activities

The following dissemination activities have taken place under WP3:

- "III Edición de Desayunos Europeos en la UPO", Oficina de Transferencia de Resultados de Investigación de la Olavide (OTRI). 27th of May 2010. Workshop on Proposal Elaboration for FP7 projects: Environmental Call.
 - Presentation: "Experiencia de grupos de investigación andaluces en el VII Programa Marco": Gonzalo Malvárez García. Responsable del proyecto Pegaso-UPO.
- Coastance Meeting Med 3rd International Public Conference. Seville, 10th June 2010, Consejería de Medio Ambiente, Regional Government of Andalucía.
 - Presentation: FP-7 Project Pegaso. Gonzalo Malvárez García.
- Participation in the Kick off meeting, Venezia (Italy) April 2010:
 - 12th-14th April 2010: Pegaso Portal and web based services for the ICZM platform.
 - 12th-14th April 2010: Work plan of WP3 for the first two years.
- Participation in the 1st Pegaso Virtual Meeting (VIC):
 - **28th March - 4th April 2011**: WP3 State of the art of data availability.
 - **28th March - 4th April 2011**: WP3 Connection with WP4 (indicators 4.1 and LEAC 4.2).
- Participation on the 2nd General Meeting, Tulcea (Romania) July 2011
 - **4th -8th July 2011**: The role of the information in the SDI.
 - **4th -8th July 2011**: The Pegaso Geoportal.
 - **4th -8th July 2011**: Main results from WP3 surveys.
 - **4th -8th July 2011**: Capacity building on the Pegaso intranet.

2.3.2.5 WP3 problems encountered and risk identified

- Task 3.1. Assessment on the data availability and data needs for the development of the Pegaso SDI.
 - Lack of commitment within some partners and a degree of misunderstanding related to completing the different questionnaires.
- Task 3.2. Implementation of Spatial Data Infrastructure for Pegaso.
 - Highly dependant on the data availability and partners capacities and skills.
 - Need of capacity building due the lack of experience within partners.
 - Need of liaison with WP4 (indicators list).

- Task 3.3. Pegaso common content management platform.
 - Partner's participation is still low in some CASEs. After the training in Romania increased participation is expected.
- Task 3.4. Pegaso Collaborative web portal
 - Need of contribution of the different WPs in providing content to different sections and to the Pegaso wiki.

2.3.2.6 WP3 expected activities and milestones for the next period

- Task 3.1. Assessment on the data availability and data needs for the development of the Pegaso SDI.
 - Present results of surveys and work in 2nd General Meeting in Romania. *Done*
- Task 3.2. Implementation of Spatial Data Infrastructure for Pegaso.
 - Development of training material and improvements of the Pegaso SDI (harmonization rules, working scales).
 - Hands on training course of geonode construction.
 - Tie up links with WP4, to assure a first list of indicators needed, and based on this list, locate the spatial information required.
- Task 3.3. Pegaso common content management platform.
 - Help desk and continuous management.
 - Training on intranet done in the 2nd General Meeting in Romania.
- Task 3.4. Pegaso Collaborative web portal
 - Help desk and continuous management.

2.3.3 WP4 Multi-scale tools, methods and models

WP	Type of activity	Lead participant	Person months	Start	End month	WP title
4	RTD	4	246,95	1	48	Multi-scale tools, methods and models for integrated assessment.

Task		Leader		Start month	End month	Links
4.1	Indicators to measure sustainable development of coast and sea	IOC UNESCO	Julian Barbie	3	45	
4.2	Coastal land and marine ecosystem accounting.	UAB	Emil Ivanov	3	45	4.1
4.3	Scenarios.	UNOTT	Marion Potschin	7	45	
4.4	Participatory methods.	UNIV CA' FOSCARI	Monica Camuffo	3	45	2.1, 6.2
4.5	Economic assessment.	IFREMER	Pascal Raux	8	45	4.4
4.6	Integration of assessment tools: towards a toolbox.	IFREMER	Pascal Raux	20	48	4.1;4.2;4.3;4.5
4.L	Planning of WP work plan (incl. objectives and indicators) and coordination of WP	IFREMER	Denis Bailly	1	48	

Deliverables for the period:

There are no due deliverables for this first reporting period but intermediate documents serving as input to the deliverables have been produced (see 2.2.3.2).

2.3.3.1 WP4 progress of work and status of activities

Status	Subtask	%
Complete:	6	17, 1
In Progress:	4	11,4
Not started:	25	71,5
Past due:	0	0
Total	35	100

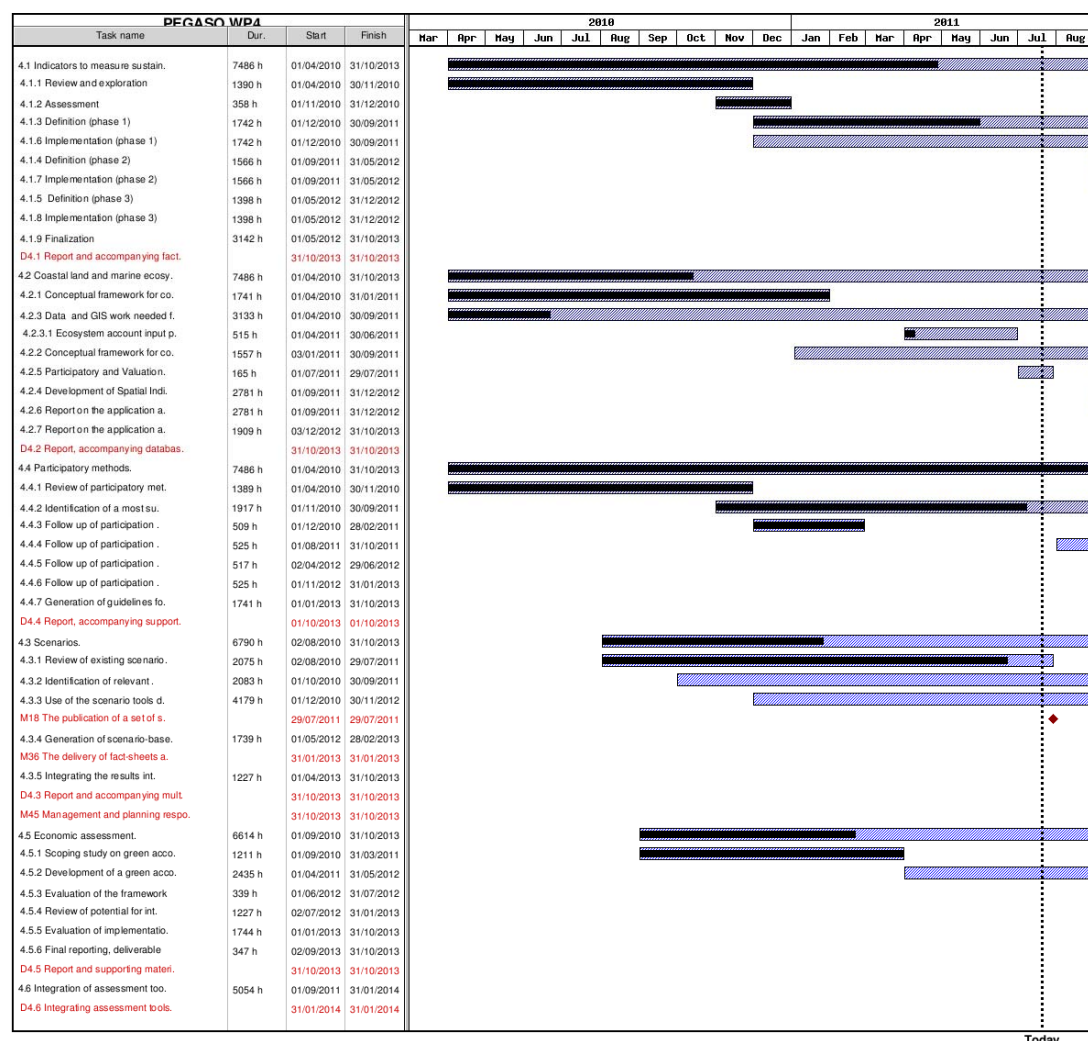


Figure 4: WP4 Gantt chart for the reporting period

During this first reporting period the WP4 has concentrated on the following:

- The WP4 work plan has been finished and main methods have been discussed for each of the tasks. There is a general delay in the work plan due to the change of the WP leader and the 1st amendment process and approval. Since September 2010, the University of Brest has made an effort to recuperate this delay in the work plan.
- A fine-tuning in understanding the concepts and linking the individual tasks to the integration based one task 4.6 (integration of tools).
- The first Inputs to deliverables (mainly reviews) have been produced in time.
- Interaction with the WP5 (CASEs) and production of the Tools' factsheets.

Task 4.1 Indicators to measure sustainable development of coast and sea.				
4.1	4.1.1	Indicators to measure sustainable development of coast and sea. Review and exploration.	M1 M10	<ul style="list-style-type: none"> - This task has produced a review of the type of indicators used to inform sustainable development in the coastal zone and ICZM processes either by past and on-going projects or by institutions: - ID4.1.1 Existing conceptual frameworks for ICZM indicators.
4.1	4.1.2	Assessment.	M10 M11	<ul style="list-style-type: none"> - This task has produced a review of the analytical frameworks used to produce outputs and assessments: - ID4.1.2 Assessment of needs for indicators by stakeholders, review of main ICZM indicators initiatives and assessment of relevant policies needs.
4.1	4.1.3	Definition (phase 1).	M11 M20	<ul style="list-style-type: none"> - A preliminary list of indicators for CASEs, Regional Assessment, and Protocol implementation has been produced.
4.1	4.1.4	Definition (phase 2).	M20 M28	<ul style="list-style-type: none"> - First Inputs to be delivered by M20: - ID4.1.4 Indicator set and framework; Indicator framework list and methodology.

Task 4.2 Coastal land and marine ecosystem accounting.				
4.2	4.2.1	Coastal land and marine ecosystem accounting (LEAC). Conceptual framework for coast and sea account (phase 1).	M3 M12	<ul style="list-style-type: none"> - The ID4.2.1 Draft report on LEAC methodology for coast and marine (v1) has been produced. - Need to meet with all partners involved to see how to develop LEAC for ICZM.
4.2	4.2.3	Data and GIS work needed for populated accounts.	M3 M20	<ul style="list-style-type: none"> - Need to identify layers for LEAC and the other indicators to be used. - Workshop organised in Ispra (JRC) on the 21st - 22nd of July 2011 to identify data and to advance the LEAC methodology.

Task 4.3 Scenarios.				
4.3	4.3.1	Scenarios. Review of existing scenario studies.	M7 M18	<ul style="list-style-type: none"> - The ID 4.3.1 Scenario Frameworks for ICZM has been circulated and extended.
4.3	4.3.2	Identification of relevant indicators and models.	M9 M20	
4.3	4.3.3	Use of the scenario tools developed in sub-task 4.3.2.	M11 M34	

Task 4.4 Participatory methods.				
4.4	4.4.1	Participatory methods. Review of participatory methods.	M3 M10	<ul style="list-style-type: none"> - The ID 4.4.1 Method Review has been produced.
4.4	4.4.2	Identification of most suitable methods to be proposed to the end-users.	M10 M20	<ul style="list-style-type: none"> - Next Inputs to deliverables Reports on methodology and first guidelines to be delivered by month 20: - ID4.4.2 Most suitable methods to be proposed to the end-users.
4.4	4.4.3	Follow up of participation events by participation champion.	M11 M13	<ul style="list-style-type: none"> - 1st Pegaso Virtual Meeting. - 2nd Pegaso General Meeting in Romania participatory session.

Task 4.5 Economic assessment.				
4.5	4.5.1	Economic assessment. Scoping study on green accounting of ecosystem services	M8 M14	– The ID.4.5.1 Scoping study on green accounting of ecosystem services has been produced.

Task 4.6 Integration of assessment tools: towards a toolbox.				
4.6		Integration of assessment tools: towards a toolbox.	M20 M48	<ul style="list-style-type: none"> – The integration of the tools will be achieved through the development of an on-line Interactive ICZM 'Progress Chart' showing step-wise implementation of ICZM. The chart is embedded in the Pegaso Wiki. Each of the tools connects with the phases presented in this chart. The tools are explained and supported by documentation (methodological notes, scientific papers) and through Pegaso Wiki articles. – The coastal wiki allows for the collaborative development of the articles.

According to the needs expressed by the CASEs regarding tools:

Tasks from WP4 will make available some resources for the CASEs and the Regional Assessment (according to their respective fields) and organize a capacity building programme for the CASEs according to their request synthesized by WP5 (open to end-users if interested).

The implementation of tools is dependent on scale. Fewer tools are applicable at the local scale of CASEs than for the broad scale issues of the Regional Assessment (RA), which incorporates all WP4 components.

The construction, selection, adaptation and refinement of Tools needs to be done according to these constraints:

- Pegaso objectives.
- Regional Assessment vs. CASEs.
- Local capacity (lack of social scientists).

2.3.3.2 WP4 deliverable progress and status

There are no due deliverables for this first reporting period but the following intermediate documents have been produced:

WP	WP Task Id	Deliverable number	Deliverable name	Status
4	4.1	D4.1 (M45)	Report and accompanying fact sheets documenting a populated, core set of indicators for assessing progress towards sustainable development in the coastal zones of the Mediterranean and Black Sea Basins.	<ul style="list-style-type: none"> – ID4.1.1 Indicator sets and framework; Existing conceptual frameworks for ICZM indicators (M10). – ID4.1.2 Indicator set and framework; Assessment of needs for indicators by end-users under different legal frameworks (M11). – ID4.1.3 Indicator set and framework; Indicator review including indicator ICZM framework and needs by stakeholders (M20). <i>First List.</i>
4	4.2	D4.2 (M45)	Report, accompanying database and supporting materials on LEAC Methodology and how to apply in CASEs.	<ul style="list-style-type: none"> – ID4.2.1 Draft Report on LEAC methodology for coast and marine (M12).

WP	WP Task Id	Deliverable number	Deliverable name	Status
4	4.3	D4.3 (M45)	Report and accompanying multi-media supporting materials describing the use and application of scenarios for multi-scale ICZM across the Mediterranean and Black Sea Basins.	– ID 4.3.1 Scenario Frameworks for ICZM. (M5, M11, M14).
4	4.4	D4.4 (M45)	Report, accompanying supporting materials and guidelines for the use of participatory methods and application for multi-scale ICZM across the Mediterranean and Black Sea Basins.	– ID 4.4.1 Review of participatory methods (M10). – ID 4.4.2 Identification of most suitable methods to be proposed to the end-users (M20). <i>Ongoing.</i> – ID4.4.3 Participatory event 1 (M13). <i>1st VIC.</i>
4	4.5	D4.5 (M45)	Report and supporting materials to economic assessment methods to decision making within the coastal zones of the Mediterranean and Black Sea Basins.	– ID4.5.1 Scoping study on green accounting of ecosystem services (M14).

In addition to these intermediate documents, some more specific documents have been produced in terms of support, information and to clear the approach developed and implemented in WP4. Available through the project intranet, these documents are a series of factsheets devoted to the CASEs with the aim of introducing and detailing each of the WP4 tools (Indicators, LEAC, Scenarios, Participatory Method, and Economic assessment). Another document, in French language, consists in a review of tools in the frame of ICZM as a preliminary to the integration step (task 4.6). Finally a list of key references and document for Green Accounting has been provided.

2.3.3.3 WP4 use of the resources

Participant number	1	2	3	4	5	6	7
Participant short name	UAB	UPO	Plan Bleu	IFREMER	ACRI-EC	IOC UNESCO	PAP-RAC
Planned	16,0	1,0	28,0	29,0	4,5	7,0	7,5
Actual	3,26	0,0	14,14	11,59	1,63	0,0	0,55
Participant number	8	9	10	11	12	14	15
Participant short name	IUCN	UNOTT	VLIZ	UNIV CA' FOSCARI	JRC	HCMR	MEDCOAST
Planned	4,0	24,1	11,0	19,0	14,0	3,9	4,0
Actual	0,03	6,0	1,51	20,25	2,57	4,59	1,51
Participant short name	16	17	18	19	20	21	23
Person-months per participant	DDNI	UM5a	AREA-ED	NIOF	UOB	MHI	TdV
Planned	7,0	8,0	6,5	12,0	15,0	13,0	4,0
Actual	1,25	0,0	0,0	4,38	4,56	4,875	0,48
Participant number	24	25					
Participant short name	NARSS	BSC PS					
Planned	5,5	3,0					
Actual	2,5	0,45					

Individual partner achievements:

The Pegaso partners have undertaken the following activities in WP4:

Partner	Contribution for the period
UAB	<p>Participation in task 4.1, Indicators:</p> <ul style="list-style-type: none"> Building of the Pegaso indicator set: mainly participation in the indicator review, the criteria to be applied and the revision of the Protocol. Different working meetings: in Paris on the 5-8th of September 2010 to discuss the WP4 and WP5 connection, as well as the integrated tool box; in the first CASEs meeting in Alexandria, Egypt on the 6-8th of October 2010 to better understand the needs of the CASEs (Tools) and presenting the way to proceed for the build up of the Pegaso indicator set, bridging local, national and regional (basin wide) scales; in Paris on the 3-5th of May 2011 to continue the work on indicators and how they can fit the regional assessment. <p>Participation in task 4.2, LEAC:</p> <ul style="list-style-type: none"> Literature review to appraise the LEAC potential. Writing of a draft Concept note to extend LEAC towards southern countries of the Med and Eastern countries of the Black Sea. Inventory for available remote sensing data, for non-EU countries and for the sea. Development of the cube for basic accounts (from land accounts to ecosystem accounts) in collaboration with the EEA (J.L. Weber). Account on NDVI and carbon sequestration, and other LEAC accounts showing the health of ecosystem (degradation areas or areas with probability to well develop). Different working meetings with the different members of the task: in April and May 2010 organisation of 3 working meetings with the UAB team, to draft the concept note and to begin to test the available data; on the 7-9th of June 2010, presentation of the LEAC methodology to the TG-SIG Forum at the Cartographic Institute of Catalonia; participation in the WP4 meeting in Paris on the 5-7th of September 2010 to present the conceptual Framework and methodology to the South countries; in Alexandria, Egypt on the 3-5th October of 2010, participation in the ERAM International Workshop where we presented how LEAC can be used to assess coastal vulnerability with some examples developed for the Nile Delta on NDVI index. The LEAC results were presented in the Paris workshop on integrated Tools for WP4 on the 3-5th of May 2011 and in the 2nd General meeting of Pegaso where a special session to know the basics for training on LEAC has been organised on the 8th of July. Preparation of material for capacity building for coastal accounts. First tests of these materials have been presented in the training organized in the Malaga University on the 14-15th of April 2011. The UAB participated in the elaboration of the training material and in the testing. Developing LEAC for the sea (SEAC): testing available data in collaboration with the IFREMER MESH Project and the EUsea program on zapping the bottom of the sea. This was concreted in a working meeting between the UAB, UPO, UNOTT and IFREMER in Seville on the 14-15th of June 2011. The question was also how to construct the SDI (WP3) together with WP4. Another working meeting was organised with the JRC and UAB on the 21st and 22nd of July to cooperate on the data exchange for the sea (water colour, plumes of Rivers, eutrophication, etc). Also the methodology to be followed was discussed. First results of this work will be presented at the MEDCOAST conference on the 25-28th of October 2011.
PLAN BLEU	<ul style="list-style-type: none"> Plan Bleu coordinated the task 4.1 on indicators until IOC-UNESCO joined the project and participated in the tasks 4.1, 4.3 and 4.4 through reviews and reports and several Skype meetings mainly on task 4.1. A report on the review of indicators frameworks and lists existing in the similar initiatives (EU and Mediterranean) was provided in June 2011. The results were presented in the 2nd General meeting in Tulcea (Romania) in July 2011. Plan Bleu attended the meetings on indicators organised by IOC-UNESCO in Paris; on the 5-8th of September 2010 to discuss the WP4 and WP5 connection, and on the 3-5th of May 2011 for the integrated toolbox and to continue the common work on indicators.

	<ul style="list-style-type: none"> Plan Bleu attended the meeting on participatory methods in Venice, 2010 and May 2011. Plan Bleu facilitated a session in the 2nd General meeting in Tulcea (Romania) in July 2011. Plan Bleu proposed to use the participatory approach, based on the adaptation of the "Imagine" approach used successfully in CAMPs, for the selection of indicators in the CASEs and for the regional assessment. This adaptation will be presented in a paper at the MEDCOAST conference on the 25-28th of October 2011.
IFREMER/UBO	<ul style="list-style-type: none"> Together with University of Balamand (UOB, co-leader of task 4.5) and Ifremer (IFR), the University of Brest (UBO, tasks 4.5 and 4.6 leader and WP4 leader) implemented the review of economic assessment methods after redesigning the approach according to the CASEs' implementation capacity and the context of the ICZM protocol. Several Skype meetings were implemented to that purpose within task 4.5 and with other tasks in order to ensure the tools' compatibility. A limited number of partners were involved in that task as only two partners had the competencies in the field of economics. IFREMER/UBO participated to the indicators meetings organized by IOC-UNESCO in Paris, several Pegaso scientific meetings, the Pegaso VIC01 and the WP5 meeting in Alexandria. UBO organized several videoconferences and Skype meetings with other WP4 task leaders for coordination purposes and in order to design an integrated approach to implement the different tools proposed. IFREMER/UBO presented methods and approaches related to tasks 4.5 and 4.6 and introduced the Bouches du Rhône CASEs to Pegaso scientific meetings. IFREMER/UBO also managed the Bouches du Rhone CASE and is involved in the economic assessment in this CASE. Task 4.6 was planned to start on month 20, but some preliminary work was already implemented by UBO in order to avoid a simple pile up of tools at the end of the project. UBO also supervised WP4 (T4.L) and ensured coordination between tools as well as with other WPs and especially WP5 (CASEs).
ACRI EC	<ul style="list-style-type: none"> Work on the methodology on how to apply LEAC for marine areas has started. Contacts have been obtained to identify available land classification in North Africa to be used as a proxy for CLC.
IOC UNESCO	<ul style="list-style-type: none"> IOC-UNESCO has acted as the task 4.1 leader following the sub-tasks definition and timing as foreseen in the DoW. The first part of the work has been related to the identification of relevant ICZM indicators initiatives, and the review of them in terms of indicators used, and positive and negative aspects. The second part of the work has been mainly related to the definition of the input and role of indicators for WP5, both in terms of the needs of the CASEs and of the Regional Assessment. This last aspect is very important also considering the role of IOC-UNESCO as leader of task 5.2. Although the work on the Regional Assessment has not operationally started yet, IOC-UNESCO has starting to frame it, and to link it with the work done so far also in the context of the other WP4 tasks, and of the other WPs, in particular WP2 for what regards the ICZM governance, and WP3 in terms of the SDI development. Furthermore, a strong link with the work done within WP2 regarding the conceptual framework and ICZM Protocol has been established. The coordination role of IOC-UNESCO for task 4.1 has been supported by the organisation of three internal meetings in Paris, and by several contacts with the other partners participating in the task 4.1. Future foreseen steps regards the finalisation of the Pegaso indicator set, organised in order to support the implementation of the ICZM Protocol at different spatial scales, local, national, and regional, the test of the list both in the CASEs and in the Regional Assessment in order to eventually adjust and complete the indicator set itself. Furthermore, stronger links should be established with the work of the other WP4 tasks, in particular task 4.2, 4.4, and 4.5. The organisation of a common training with task 4.4 for WP6 is also foreseen.
PAP RAC	<ul style="list-style-type: none"> Contribution to discussions on indicators. Participation in the designing of the participatory programme; participation in relevant meetings with the UNIVE team. Organisation and facilitation of the participatory sessions in the 2nd General meeting in Tulcea.
UNOTT	<p>During the first 18 months, UNOTT has been leading the task on scenario development (T4.3) and lately also the task on ecosystem accounting, LEAC method (T4.2). For ecosystem accounting (T4.2), the following activities took place:</p> <ul style="list-style-type: none"> Developing a draft methodological paper on applying LEAC for coast and sea (the drafting started at the UAB, and was completed by UNOTT). This paper will feed into a deliverable D4.2.2 'Draft report on LEAC methodology for coast and marine' (v2) to be finalized in October 2011.

	<ul style="list-style-type: none"> — Main focus is the building of integrated and comprehensive approach and framework to enable linking and joint analysis of processes occurring on land, coast and sea, covering the entire Mediterranean and Black Sea study area. — For the above purpose, a meeting was held at the JRC in July, where first ideas were formulated, later datasets will be exchanged and first test results explored to be included in the above mentioned deliverable. — For scenario development (T4.3), UNOTT produced and circulated a working paper to all partners involved in the task. Feed-back was collected and incorporated in an updated version. — Main datasets, needed as input for building land, coast and sea accounts for the entire study area have been collected and partially processed. The outputs of the accounts will be consequently used for building scenarios of future plausible changes for the entire study area in Pegaso. — For supporting the progress in other work packages: — Based on the available expertise in LEAC (4.2) and scenarios (4.3) so far, UNOTT has been involved in discussions regarding the needs (guidance, examples, training) of the CASEs (WP5.1) willing to explore and apply LEAC and scenario methodology for their local/regional study areas. First contacts were established during the General meeting in Romania (July, 2010); clarifying main issues and identifying the immediate necessary steps to follow up. — A participative training session/exercise was held for scenario development. — Likewise, UNOTT has also contributed to developing the regional assessment approach (WP5.2).
VLIZ	<p>Participation in task 4.1:</p> <ul style="list-style-type: none"> — Contributions to the review of existing indicator initiatives (completing the evaluation forms for 4 initiatives and by contacting newly identified initiatives) by developing criteria. Connection of Protocol articles to the work experience by the EU ICZM expert group Working group on Indicators and Data (WG-ID) and others regional-scaled assessments. — Participation in working meeting to discuss state of the art and next steps (Paris, 5-8th September 2010), links between WP4 and WP5, integration in the 'ICZM tool box'. — Participation in the first CASEs meeting in Alexandria, Egypt (6-8th October 2010) to build a better understanding of the requests and proposals from the CASEs in terms of tools and methodologies. — Participation in working meeting Paris, 3-5th May 2011 to progress on core set of indicators and connection to the regional Assessment /WP5. — Organisation of the Virtual Intranet Forum, on the linkage between indicators and the work in WP3 (Spatial Data Infrastructure). — Contribution to internal report on Pegaso indicators (May 2011). <p>Participation in task 4.2, LEAC:</p> <ul style="list-style-type: none"> — Contribution to draft concept note to extend LEAC towards southern countries of the Mediterranean and Eastern countries of the Black Sea. Link to Spatial Data Infrastructure (SDI-WP3) and the deliverable 3.1 (Report on data needs and availability). <p>Participation in task 4.3 Scenario:</p> <ul style="list-style-type: none"> — Contribution to the concept note on scenario's drafted by UNOTT.
UNIVE	<p>UNIVE (Partner 11 and task 4.4 leader) has undertaken the following activities:</p> <ul style="list-style-type: none"> — A review of the participatory methods has been done in order to identify the most suitable ones to be proposed to the CASEs teams. — The selected methods have been then included in a guidelines document for the use of the participatory methods in the Pegaso CASEs. — The participation issue was then discussed during the 1st Virtual Internal Conference (VIC01). — A meeting specifically meant to finalise the document was held in Venice (20th – 21st May 2011) with the UNIVE team, Julien Le Tellier from PLAN BLEU and Gunter Englisch from PAP RAC. — The document, entitled "Report Participatory methods for ICZM implementation" is a preliminary draft of the deliverable 4.4. — The report was presented during the 2nd General meeting in Tulcea (Romania) in July 2011 and since then is available in the Pegaso Intranet. Together with the document a fact sheet on the participatory methods tool was provided on line.
MHI	<ul style="list-style-type: none"> — Reviewing the indicator sets, produced within different programs and projects, for the purposes of the Pegaso project and specifically for the CASEs study in the Sevastopol Bay. — Development of the first version of the system for application of indicators for the CASEs study in the

	<p>Sevastopol Bay in the form of an electronic atlas (http://wiki.iczm.org.ua/en/index.php/Main_Page).</p> <ul style="list-style-type: none"> — Taking part in several meetings aiming to discuss the way of application of the results of WP4 to WP5 and utilization of the developed tool box; participation in the first CASEs meeting in Alexandria, Egypt (6-8th October 2010) to discuss the needs of Indicators, LEAC, and Scenario tools for the CASEs at the local scale. — Evaluating of availability of the needed data for Indicators, LEAC, and Scenario tools for the CASEs study in the Sevastopol Bay and presenting the available data in the form of an electronic atlas (http://wiki.iczm.org.ua/en/index.php/Main_Page).
HCMR	<ul style="list-style-type: none"> — Reviewed the toolbox factsheets prepared for the CASEs. — Reviewed the report "Report Participatory methods for ICZM implementation" by UNIVE to identify the most suitable for the Greek case study — Created an internal document on participatory methods to supplement the "Report Participatory methods for ICZM implementation" by UNIVE with more details available. — Collected data on ICZM indicators from various sources: SAIL, DEDUCE, EEA for internal inventory. — Prepared background documents on the Aegean Sea case study which will be used for the application of the toolbox. The documents were uploaded in Pegaso intranet. <ul style="list-style-type: none"> — a. Information on CASEs — b. Fisheries — c. GIS template — d. Fleet evolution — e. Tourism — Started working on the indicators of the Aegean Sea CASE. Currently 45% of the indicators have been estimated for the CASEs area. — Reviewed the UNESCO document on ICZM indicators and established the level of detail of the various indicators required and the existing national level of accuracy (NUTS). — Contacted the Greek Ministry of Environment in order to receive their input on the ICZM indicators that have national interest and evaluate whether they are included in the UNESCO document on indicators. If not they will be included in the final deliverable. — Contacted the Greek National Statistical Authority in order to examine the possibility to receive the national indicators for the region of the CASEs since many indicators are published on the national level.
MEDCOAST	<ul style="list-style-type: none"> — Comparison of the indicators given in EEA (2005), DEDUCE (2007) and IOC (2006). — Presentation of a paper on ICZM indicators at the 8th National Conference on the Turkish Coastal Environment, May 2010. — Preliminary study on the additional ICZM indicators needed for monitoring the implementation of the ICZM protocol. — Preliminary study on the important indicators for the Pegaso CASE: Dalyan-Koycegiz Specially Protected Area.
UOB	<ul style="list-style-type: none"> — UOB (co-leader of task 4.5) implemented the review of accounting and green accounting methods and together with UBO (task 4.5 leader) redesigned the approach in terms of economic assessment according to CASEs' implementation capacity and in the context of the ICZM protocol.
DDNI	<ul style="list-style-type: none"> — Environmental and socio-economic assessment, scenarios and indicators: <ul style="list-style-type: none"> — Review of existing legislation on ICZM in Romania. — Evaluation for existing data and indicators. — Stock assessment Danube Delta- Input for LEAC.
NIOF	<ul style="list-style-type: none"> — Reviewed and collected the indicators in Egypt and prepared a primary list of indicators from sources and revised with Environmental Authorized Agency in Egypt (task 4.1). A report was sent to the task leader. — Collect data for indicators, which can be used as test indicators when the list is approved. — Fill the Comparative chart for participatory methods (T4.4). — Organized a Nile Delta Policy and ICZM expert one day workshop at NIOF on how to apply the Participatory methods and which one will be appropriate to stakeholders in Egypt . — Contribution to discussions on indicators, LEAC, Scenario in the 2nd General Meeting in Tulcea, July 2011.

TDV	— The TdV was primarily involved in the revision of documents for tasks 4.3 and 4.1. Work was done in the CASE Bouches du Rhône promoting task 4.2.
NARSS	— In WP4 NARSS was involved in the LEAC implementation and to that purpose proceeded to purchase satellite images. Image correction, image processing, field check and mapping was performed. NARSS also participated to the kick-off meeting in Venice (12-14/04/2010) with the attendance of a senior scientist and a student.

2.3.3.4 WP4 dissemination activities

The following dissemination activities have taken place under WP4:

- Project meetings:
 - WP4 attended the two general project meetings in Venice (Kick-Off April 2010) and Tulcea (July 2011) where the tasks leaders actively participated and presented the WP4 results.
 - All the WP4 tasks leaders participated in the CASEs workshop in Alexandria (October 2010).
 - Several technical meetings have been organized for WP4: WP4 meeting in September 2010 in Paris (IOC-UNESCO) and 2 additional task 4.1 Indicators meetings in Paris.
- Participation in the 1st Virtual Meeting:
 - WP task leaders' revision of outputs of first intermediate deliverables.
 - **21st March – 28th March 2011**: WP4 Connection with WP5, priority issues for the CASEs.
 - **28th March – 4th April 2011**: WP3 Connection with WP4 (indicators task 4.1 and LEAC task 4.2).
- The WP4 coordination also participated in the European Environmental Agency (EEA) workshop on Land and Ecosystem Accounts in Copenhagen (April 2011), where collaboration was extended between the EEA and the Pegaso WP4 in the field of fisheries and aquaculture.
- Two presentations have been submitted to two conferences:
 - MEDCOAST 2011: the tenth international conference on the Mediterranean coastal environment, 25-29th October 2011, Rhodes, Greece.
 - Coastal ecosystems vulnerability to global change and extreme events, 18-21st October 2011, Biarritz, France.

Communications were accepted as a paper in MEDCOAST 2011 that will focus on the economic assessment approach implemented over the Bouches du Rhône CASEs and as a poster in Biarritz that will focus on the economic assessment approach developed for Pegaso.

Another paper was submitted by UAB: Nowell, M.S., Ivanov, E., Morisseau, F., Haines-Young, R. and Breton, F., "Extending ecosystem accounting methods for the Mediterranean Sea Basin", Oral presentation, MedCoast Conference 24 – 29th of October 2011, Rhodes, Greece.

- Pegaso's flyers and posters were disseminated by UBO on the occasion of the second International Symposium on Integrated Coastal Zone Management (ICZM) in Arendal, Norway, 7-11th July 2011.

2.3.3.5 WP4 problems encountered and risk identified

- WP Coordination

UBO arrived late in the project and replaced Ifremer as the WP4 coordinator and tasks 4.5 and 4.6 leader. It took time to become accustomed to the WP4 approach and fix gaps in the methodology. WP4 is combining different disciplines and tools and it appeared that WP4 tasks were running too independently from each other, raising the issue of a coherent implementation scheme for CASEs. The approach in terms of tools was then revised according to an integrated assessment framework, so that tools can support the implementation of the ICZM protocol for the Mediterranean.

— Partners involvement

As underlined in the "Individual Partners Achievement", it was often difficult to involve all partners in the task's work. This is partly due to a low allocation of resources for some partners and lack of background in the discipline addressed in some tasks. There's a communication problem within WP4 where information from WP leader didn't seem to reach all partners through tasks leaders. Communication between WP4's coordination and all partners, as well as within the task needs to be improved.

— Scaling issue

Tools developed at the scale of the Regional Assessment need to be adapted or altered to meet the needs of the local scale CASEs. Better communication with CASEs is recommended to identify specific needs.

— Economic assessment (task 4.5)

The initial proposal in terms of economic assessment method (monetary valuation of ecosystem services through transfer values) wasn't suitable with CASEs issues and local implementation capacity. The approach for task 4.5 was then modified accordingly. Nevertheless, as wished by some CASEs, the initial approach will be available for implementation based on outputs from other projects (FP7 KnowSeas, FP6 Thresholds and FP6 Spicosa).

The task 4.5 was then reoriented to the Green Economics approach more suitable with the Land and Ecosystems Account tool developed within Pegaso. But joint workshops with CASEs again underlined a gap in knowledge at the CASEs level to implement such tools, as well as lack of resources. The green accounting was then downgraded in a more partial and simple tool mainly consisting of greening the approach of environmental diagnosis, providing socio-economic indicators and assessing the degradation costs in accordance to the approach developed for LEAC by J.L. Weber from the EEA. This is the most cost-efficient approach for CASEs, compatible with the ICZM protocol and having the best potential for a generalized and wide implementation, both for the Regional Assessment and CASEs.

In the field of economic assessment (task 4.5), there is a need for more social scientists. Few partners have competencies in the field of economics and that constrains the resources devoted to the task. Other partners involved in that task will be asked to provide an economics profile for the next steps or to reallocate their resources.

— Integration of tools (T4.6)

This task should be initiated on month 20, but the WP's coordination expressed a concern about the integration task, as it has to be considered from the very beginning in order to avoid a piling up of tools. There are not integrated or ICZM tools, but tools that have to be implemented according to an ICZM process and in support to that process. The integration is then thought in parallel of tools development and in terms of a coherent integrated framework that will articulate tools according to each other. This is another reason to the development of the Environmental Territorial Diagnostic that will act as this integrated framework to address identified issues. This will also impact the capacity building task, as training will be proposed under this framework, combining several tools instead of a specific training per tool.

2.3.3.6 WP4 expected activities and milestones for the next period

Next activities and milestones will follow the work plan and will integrate corrective actions in order to address problems encountered during the first period.

- Redefining economic tools in the light of "CASEs' real life". Focus on cost of ecosystem degradation (loss of ecosystems services). Production of socio-economic indicators as part of an information system in support to ICZM policy
- Specific tools training switched to training according to a coherent and integrated framework in relation to the issues addressed on CASEs. Use of the environmental territorial diagnostic.
- The WP4 connection with WP5, priority issues for the CASEs, continues.
Factsheets for the tools have been produced and discussed in the 2nd general meeting in Romania (Tulcea).
- The WP4 connection with WP3 (indicators task 4.1 and LEAC task 4.2) continues.
- Link with task WP3 task 3.1.3 Identification of indicators continues.
- Next Inputs to deliverables Reports on methodology and first guidelines to be delivered by M20:
 - ID4.1.4 Indicator set and framework; Indicator framework list and methodology.
 - ID4.4.2 Most suitable methods to be proposed to the end-users.

2.3.4 WP5 Applications at various scales and Integrated Regional Assessment for Mediterranean and Black Sea basins

WP	Type of activity	Lead participant	Person months	Start	End month	WP title
5	RTD	UNIV CA' FOSCARI	241,60	1	48	Collaborative applications at various scales and Integrated Regional Assessment for Mediterranean and Black Sea basins.

Task		Leader	Start month	End month	Links	
5.1	Application in CASES.	UNIV CA' FOSCARI	Stefano Soriani	3	46	2.2, 4.4
5.2	Regional Assessment for the Mediterranean and Black Sea.	IOC UNESCO	Julian Barbieri	20	47	
5.L	Planning of WP work plan (incl. objectives and indicators) and coordination of WP	UNIV CA' FOSCARI	Stefano Soriani	1	48	

Deliverables for the period:

There are no due deliverables for this first reporting period.

2.3.4.1 WP5 progress of work and status of activities

Status	Subtask	%
Complete:	2	12,4
In Progress:	1	6,3
Not started:	13	81,3
Past due:	0	0
Total	16	100



Figure 5: WP5 Gantt chart for the reporting period

During this first reporting period the WP5 has concentrated on the following:

- The WP5 co-leader (IOC UNESCO) joined the Pegaso Consortium after the approval of the 1st amendment to the Grant Agreement (GA).
- As most of the activities should begin the 2nd year of the project, the work plan is not affected by this late involvement.
- UNIVE leads the WP5 and has already advanced work and organized a first workshop on the CASES to define a common methodology (CASE meeting, Alexandria, 7th-8th of October 2010).
- The CASE Identification document has been elaborated and discussed with the CASEs representatives during the 1st Pegaso virtual meeting.
- The CASEs Work plan has been prepared.
- CASEs poster elaboration for the 2nd Pegaso general meeting in Romania (Tulcea).

Task 5.1 Application in CASEs.					
5.1	5.1.1	Preliminary assessment on CASEs through template development and distribution.	M3 M8	–	Questionnaires on CASEs have been collected and analyzed. – CASE ID documents have been collected analysed and discussed during the 1 st Pegaso virtual 4 th -11 th of April 2011.
5.1	5.1.2	Workshop on CASEs and preparation of common methodology.	M9 M12	–	A specific meeting for the CASEs has been held in Alexandria (Egypt) on the 6 th -8 th of October 2010, with all the CASEs representatives and the WP5 leaders in order to define a common methodology, also paying attention to the process of stakeholders involvement. – Relations with WP3 have been discussed with particular attention to the problem of data. – The importance of starting the training sessions has been considered in collaboration with WP6.

The main objectives of the task 5.1. for the period were:

- To assist the CASEs in providing specific information (coastal issues, objectives, ICZM phase, end products, etc). In order to fulfil this objective two documents were prepared for the CASEs: a preliminary questionnaire (CASEs template) followed by a more in-depth analysis (CASE Identification document); the 10 CASE Identification documents and the related report are available on the Pegaso intranet.
- To assist the CASEs in the definition of their work plan (phases, evaluation, communication plan) on the basis of the gained information; a work plan has been elaborated and distributed to all the CASEs. At the moment these documents are under revision by UNIVE.

Even though the task 5.2 (Regional assessment for the Mediterranean and Black Sea) has not officially started yet, two meetings have been organized in order to identify the main objectives and the methodology to apply. IOC UNESCO organized a first meeting in Paris (on the 4th -5th of May 2011) with all the partners involved in this task and then a specific session was organized during the 2nd General Meeting in Tulcea (Romania) in July 2011.

The two meetings have helped to define the scope and the phases to be followed. The Pegaso Regional Assessment will focus on specific focal questions relevant for the future of both basins (Mediterranean and Black Sea), and considered critical by the end-users. These focal questions will also reflect some of the important issues set by the ICZM Protocol. The Pegaso Regional Assessment will use existing relevant knowledge to inform decision and policy-making.

Agreed next steps include:

- Reviewing the existing Mediterranean and Black sea regional assessments in order to identify the existing data, but also the information gaps.
- Definition of the scope, structure and format.
- Identification of the Pegaso Regional Assessment end-users.
- Definition of key policy relevant questions.
- Definition of the methodology using Pegaso tools, i.e. set of spatially disaggregated set of indicators linked with the policy questions.
- Creation of a coastal atlas structure to be included in the Pegaso SDI.
- Development of the coastal atlas including assessment outputs on states, drivers and trends (including scenarios).
- Organisation of regional workshops.

In order to facilitate the project activities, the WP Leadership task was meant to support the different WPs in meeting common crosscutting objectives. In particular, efforts were made during the VIC01 conference and the 2nd General meeting to strengthen the relation between WP4 and WP5 (for what concerns the implementation of the tools in the CASEs). Furthermore, the relation between WP4 and WP6 (regarding the training needs for the Consortium, the CASEs as well as the End Users Committee) was facilitated. Finally, efforts were made to plan the tools training in order to better meet the CASEs needs.

2.3.4.2 WP5 deliverable progress and status

There are no deliverables due for this first reporting period but the following intermediate documents have been produced:

WP	WP Task Id	Deliverable number	Deliverable name	Status
5	5.1	D5.1B (M47)	Evaluation report on CASEs multi sector, multi administrative and multi scale work, Integrated approach method in CASEs.	<ul style="list-style-type: none"> - ID5.1.1 Preliminary assessment on CASEs (M8). Collected and analyzed. - ID5.1.1 Common methodology (M12). CASE ID document and Summary report on CASE ID.

For the task 5.1 the most significant results are the following:

- All the CASEs have clearly defined their coastal issues, ICZM phase, objectives, and end products. The tools to be used (participation, LEAC, scenarios, indicators, socio-economic assessment) in each CASE have been already selected and are now under revision by the 5.1 task leader (UNIVE).
- Each CASE has developed a work plan for the first phase (February 2011- August 2011) that is now under revision by the 5.1 task leader (UNIVE).
- For the task 5L in order to support the toolbox (WP4) and the capacity building (WP6) development, training needs of the CASEs were analysed and summarised.

2.2.4.3 WP5 use of the resources

Participant number	1	3	4	5	6	7	8
Participant short name	UAB	PLAN BLEU	IFREMER	ACRI-EC	IOC UNESCO	PAP-RAC	IUCN
Planned	10,0	6,5	19,0	7,0	12,5	7,5	2,0
Actual	5,46	2,06	4,52	6,43	0,0	3,7	0,06
Participant number	9	10	11	12	13	14	15
Participant short name	UNOTT	VLIZ	UNIV CA' FOSCARI	JRC	UNIGE	HCMR	MEDCOAST
Planned	8,3	6,0	27,0	4,5	9,0	21,3	12,0
Actual	0,14	0,66	30,73	0,0	4,1	3,97	2,28
Participant number	16	17	18	19	20	21	23
Participant short name	DDNI	UM5a	AERA-ED	NIOF	UOB	MHI	TdV
Planned	8,5	14,0	2,5	13,0	12,0	13,5	8,0
Actual	2,4	7,46	0,0	7,925	3,76	5,06	3,25
Participant number	24	25					
Participant short name	NARSS	BSC PS					
Planned	8,5	6,0					
Actual	1,0	1,56					

Individual partner achievements:

The Pegaso partners have undertaken the following activities in WP5:

Partner	Contribution for the period
UAB	<ul style="list-style-type: none"> — Contribution to the elaboration of a strategy for the North Adriatic Case by means of a study on marine protected areas in the North Adriatic. — François Morisseau (Master student) has completed the following report: "North Adriatic Sea Marine Protected Areas, assessment of current situation, potential pressures and synergies in an ICZM context".
PLAN BLEU	<ul style="list-style-type: none"> — Support to UNIVE in the development of a strategy for the activities in the CASEs. — Effort to establish links between the CASEs' representatives and members of the End User Committee. — Involvement in the Bouches-du-Rhône CASE: several internal meetings, interviews of local stakeholders. <p>Meeting attended:</p> <ul style="list-style-type: none"> — Participation at the Alexandria meeting for the CASEs (October 2010). — Participation at the Venice meeting (April 2011). — Participation at the 2nd General Meeting in Romania (July 2011).
IFREMER	<ul style="list-style-type: none"> — Support in linking the WP4 with WP5 by means of preparation of the VIC01 conferences and the organisation of the WP4-WP5 session during the 2nd General Meeting in Romania. <p>As co-responsible for Bouches du Rhône CASE (France):</p> <ul style="list-style-type: none"> — Filling of the CASE Identification document; selection of the BdR CASE issue addressed by Pegaso; selection of the subset of tools to be applied in the CASE; mapping of the main geographical units; interviews with key stakeholders. <p>Meeting attended:</p> <ul style="list-style-type: none"> — Participation at the Alexandria meeting for the CASEs (October 2010) — Participation at the 2nd General Meeting in Romania (July 2011)
ACRI EC	<ul style="list-style-type: none"> — Characterization of wave pressure at the coast for the site of Al Hoceima. Extraction and processing of historical waves records (10 years) and derivation of statistics. Historical atmospheric pressures are under analysis to detect any climatic evolution during the last 50 years.
IOC UNESCO	<ul style="list-style-type: none"> — Organisation of a preliminary meeting in Paris (4-5th of May 2011) regarding the Regional Assessment and the role of the CASEs activities in this task. — Organisation of a specific session on Regional Assessment during the 2nd General meeting in Tulcea(4-9th July 2011).
PAP RAC	<ul style="list-style-type: none"> — Contribution to the design and application of the participatory approach in CASEs. Participation in the Alexandria workshop on CASEs. Facilitating contacts with the Croatian authorities with regard to the possible cooperation within the North Adriatic CASE. Participation in the Paris meeting on Regional Assessment and contribution to the definition of indicators.
VLIZ	<ul style="list-style-type: none"> — Dissemination of CASEs information on the Pegaso wiki through individual CASEs articles embedded in the wiki — Linkage of CASEs information in WP4.1 (indicators and issues) and WP3 (SDI and data priorities) as the Data and Information exchange Coordinator (DIEC). — Linkage with objectives of the CASEs and Regional Assessment in the document deliverable 3.1.1. (SDI). <p>Meetings attended:</p> <ul style="list-style-type: none"> — Participation at the Alexandria meeting for the CASEs (October 2010) — Participation at the 2nd General Meeting in Tulcea (July 2011) with i.e. a working session to look at the needs of the CASEs in terms of the functionalities and content of the SDI (WP3 Spatial Data Infrastructure) and the indicator work (WP4.1.). — Participation at the Paris working session on WP5 (May 2011) .
UNIVE	<p>UNIVE (WP5 leader) has undertaken the following activities:</p> <ul style="list-style-type: none"> — Organisation of the internal meeting in Venice (30th October-1st November 2010) with Gunter English for the structuring of the CASEs identification document and the participation process.

	<ul style="list-style-type: none"> — CASE Identification document elaboration and analysis. — Organisation of the WP5 VIC01 conference (April 4th -11th 2011). — Organisation of the Meeting in Venice (April 19th - 20th 2011) about the North Adriatic Strategy with Mitia Bricelj, Françoise Breton, François Morisseau, Francesca Santoro (IOC-UNESCO), Marko Prem (PAP/RAC) and the UNIVE team. — Organisation of the internal meeting in Venice (May 21st - 22nd 2011) with Gunter Englisch, Julien Le Tellier and the UNIVE team about the "Participatory methods for ICZM implementation" report and the inherent training for the CASEs. — CASEs work plan elaboration, collection and analysis. — CASEs poster elaboration for the 2nd General meeting in Romania (July 4th - 8th 2011). — Presentation of the CASEs posters during the 2nd General Meeting in Romania. — Workshop during the 2nd General Meeting in Romania with the CASEs, WP4 and WP5 to select the appropriate tools to be applied on the basis of CASEs needs. <p>As responsible for the North Adriatic CASE (Italy, Slovenia, Croatia) UNIVE has undertaken the following activities:</p> <ul style="list-style-type: none"> — Filling of the CASE Identification document. Assessment of the possible integration with the identified Pegaso tools with a Decision Support System for the climate change impacts analysis on the North Adriatic Coast. Prototype of a deterministic model named "Beach Health Advisored Model" (BHAM). Set up of a comprehensive dataset of bathing water quality surveys; statistical analysis on data collected; Model application at the Chioggia Northern Adriatic sand beach. Stakeholder's interviews. — Contribution to the elaboration of a strategy for the North Adriatic Case. <p>Meeting attended:</p> <ul style="list-style-type: none"> — Participation at the Alexandria meeting for the CASEs (October 2010). — Participation at the 2nd General Meeting in Tulcea (July 2011).
UNIGE	<ul style="list-style-type: none"> — As co-involved partner of the Guria coastal region CASE; support BSC PS in developing the CASE. — As co-involved partners for Danube delta CASE, proposition of aquatic plant distribution modelling in collaboration with DDNI (EnviroGRIDS partner). — Constitution of a complete Black Sea beaches geodatabase to predict coastal retreat according to different scenarios as a contribution to the Regional assessment. <p>Meeting attended:</p> <ul style="list-style-type: none"> — Participation at the 2nd General Meeting in Tulcea (July 2011).
HCMR	<p>As responsible for the Aegean islands CASE (Greece):</p> <ul style="list-style-type: none"> — Participation in the VIC01 WP5 - CASEs questionnaire and identification documents. — Filling of the CASE Identification document; spatial data collection and data collection on issues such as fisheries, fleet evolution, tourism and transportation. — Preparation and uploading of internal deliverables for information on Greek CASEs (D.001), fisheries statistics (D.002), GIS template (D.003), fishing fleet data (D.004) and tourism (D.005). — Organisation of a meeting with Ministry of Environment, Energy and Climate Change stakeholders. <p>Meetings attended:</p> <ul style="list-style-type: none"> — Participation at the Alexandria meeting for the CASEs (6-8th October 2010). — Participation at the 2nd General Meeting in Romania (4-8th July 2011). <p>Staff training:</p> <ul style="list-style-type: none"> — Participation of 1 person in ERAM seminar, Alexandria, Egypt (3-5th October 2010) — Participation of 1 person to the MEDCOAST ICZM training seminar, "INTEGRATED COASTAL MANAGEMENT IN THE MEDITERRANEAN & THE BLACK SEA" (13-30th September 2010).
MEDCOAST	<p>As responsible for the Dalyan-Köyceğiz Special Protected Area (Turkey):</p> <ul style="list-style-type: none"> — Filling of the CASE Identification document; participation in the VIC WP5 - CASEs questionnaire and identification documents. — Prof. Erdal Ozhan visited Ankara during 17-20th June to have meetings with Agency for Specially Protected Areas about the Pegaso project. — Organized stakeholder meetings on the 11th November 2010, 24th February 2011 and 26th May 2011. A draft questionnaire is prepared for public awareness and participation. Work on land use map of the SPA. <p>Meeting attended:</p> <ul style="list-style-type: none"> — Participation at the Alexandria meeting for the CASEs (October 2010).

	<ul style="list-style-type: none"> — Participation at the 2nd General Meeting in Tulcea (July 2011).
DDNI	<p>As responsible for the Danube Delta Case (Romania):</p> <ul style="list-style-type: none"> — Filling of the CASE Identification document; contribution to the identification of the coastal and marine main common threats concerning Danube Delta coastal zone; preparation of the guidelines for an integrated regional assessment and outlook for Danube Delta coastal zone to be done with stakeholders. <p>Meeting attended:</p> <ul style="list-style-type: none"> — Participation at the Alexandria meeting for the CASEs (October 2010). — Organisation of the 2nd General Meeting in Tulcea (July 2011).
UM5a	<p>As responsible for "Al Hoceima Coast" CASE (Morocco):</p> <ul style="list-style-type: none"> — Filling of the CASE Identification document. Spatial data collection: environmental (terrestrial & marine) data collection and analysis; biodiversity and natural resources; socio-economic data collection & analysis. <p>Meeting attended:</p> <ul style="list-style-type: none"> — Participation at the Alexandria meeting for the CASEs (October 2010). — Participation at the 2nd General Meeting in Tulcea (July 2011). — Presentation of the Moroccan CASE in Round tables dedicated to Pegaso during International/ Regional Conferences ("Pegaso towards a maritime sustainable management in the Mediterranean and the Black Sea" Round table, Maritime Day, Gijon 20th of May, 2010) and 11^{ème} Conférence économique de la Méditerranée nord-occidentale "La Coopération territoriale en Méditerranée occidentale" Barcelone (6th of June 2011).
NIOF	<p>As responsible for the Nile Delta CASE (Egypt):</p> <ul style="list-style-type: none"> — Preparing the Nile Delta case Planning and Monitoring Document for the project period; — Identifying the Nile Delta case Stakeholders and end user and approval with Egyptian authorized organization; — Established the Nile Delta "coastal Group" which is responsible for approving the ICZM of the Nile Delta — Filling of the CASE Identification document; — Designing of Public participation questionnaire; — Consultation with stakeholder and end-users. <p>Meeting attended:</p> <ul style="list-style-type: none"> — Organized the Alexandria Pegaso CASEs meeting and Nile Delta field trip (6-8th October 2010). — Participation at the Alexandria meeting for the CASEs (October 2010). — Participation at the 2nd General Meeting in Tulcea (July 2011).
UOB	<ul style="list-style-type: none"> — As responsible for the WP6 UOB has strengthened the link among WP6 and WP5 during the VIC WP6 - Identify commitments for training within the Consortium. <p>As responsible for the North Lebanon CASE (Lebanon):</p> <ul style="list-style-type: none"> — Participation in the VIC WP5 - CASEs questionnaire and identification documents; filling of the CASE Identification document; data collection for land use; vegetation and evolution maps; choosing pilot activity areas. <p>Meeting attended:</p> <ul style="list-style-type: none"> — Participation at the Alexandria meeting for the CASEs (October 2010). — Participation at the 2nd General Meeting in Tulcea (July 2011).
MHI	<p>As responsible for the Sevastopol Bay (Ukraine):</p> <ul style="list-style-type: none"> — Participation in the VIC WP5 - CASEs questionnaire and identification documents. — Filling of the CASE Identification document; Marine data collection; preparation of the coastal Atlas. <p>Meeting attended:</p> <ul style="list-style-type: none"> — Participation at the Alexandria meeting for the CASEs (October 2010). — Participation at the 2nd General Meeting in Tulcea (July 2011).
TDV	<p>As co-responsible for Bouches du Rhône CASE (France):</p> <ul style="list-style-type: none"> — Filling of the CASE Identification document; selection of the BdR CASE issue addressed by Pegaso; selection of the subset of tools to be applied on the CASE; mapping of the main geographical units; interviews with key stakeholders. <p>Meeting attended:</p>

	<ul style="list-style-type: none"> — Participation at the Alexandria meeting for the CASEs (October 2010). — Participation at the 2nd General Meeting in Tulcea (July 2011).
NARSS	<p>Contribution to the Nile Delta CASE (Egypt):</p> <ul style="list-style-type: none"> — Production of the LAND USE/ LAND Cover map of the Nile delta coastal zone. <p>Meeting attended:</p> <ul style="list-style-type: none"> — Participation at the Alexandria meeting for the CASEs (October 2010). — Participation at the 2nd General Meeting in Tulcea (July 2011).
BSCPS	<p>As responsible for the Guria Coastal Region CASE (Georgia):</p> <ul style="list-style-type: none"> — Participation in the VIC WP5 - CASEs questionnaire and identification documents; filling of the CASE Identification document; adapting EU ICZM Progress Indicators; formulate watershed application program <p>Meeting attended:</p> <ul style="list-style-type: none"> — Participation at the Alexandria meeting for the CASEs (October 2010). — Participation at the 2nd General Meeting in Tulcea (July 2011).

2.3.4.4 WP5 dissemination activities

The following dissemination activities have taken place under WP5:

- Alexandria workshop on the 6th-8th of October 2010, with all the CASEs representatives, WP3 representatives (DIEC) and the WP5 leaders.
- Coast Day in Portoroz on the 24th and 25th of September 2010.
- Meeting on Integrated Maritime Policy in Rome on the 16th 17th of December 2010.
- Meeting in Rome with the Director of the Nature Protection Office of the Italian Environmental Ministry on the 11th of February 2011.
- Participation in the 1st Virtual Meeting:
 - **21st March -28th March 2011**: WP4 Connection with WP5, priority issues for the CASEs.
 - **4th April - 11th April 2011**: WP5 Results of the CASEs Questionnaire and the CASE Identification documents.
- Collaboration with VLIZ in the preparation of the CASEs information posted on the Pegaso wiki.
- Poster session presented during the 2nd General Meeting Assembly in Romania (4th – 8th July 2011).

2.3.4.5 WP5 problems encountered and risk identified

- Communication and cooperation among WPs needs to be reinforced.
- CASEs have often faced problems to identify the suitable tools to apply in their site; a possible explanation could be the lack of specific information regarding the needed requirements and skills to use a specific tool.
- The application of tools requires a specific training session. In most of the CASEs the coordinators have stressed the need to start as soon as possible the training phase.

2.3.4.6 WP5 expected activities and milestones for the next period

- To start to plan visits and tours around CASEs depending on the objectives and training needs as identified by each CASE.
- To support the organisation of the training for the CASEs.
- Organisation of an ICZM international cooperation framework for the North Adriatic CASE.
- Main issues:
 - To strengthen Communication with WP4 (training needs on tools) and WP6 (Capacity building-development and testing of tools).
 - Clarify the link between CASEs and the Regional Assessment.
 - To contribute to the organisation of training activities.

Workshops to be planned for the CASEs together with WP6:

- 30th October- 4th November 2011: Training for trainers on participation tool in Venice (Italy).
- November 2011: Meeting foreseen in THE Georgia CASE. Specific course on indicators to be used, types of EU indicators and ICZM.
- February 2012: Meeting foreseen in the Greek CASE. Training on indicators and LEAC.
- March 2012: Meeting foreseen in the Turkish CASE. Course on Integration of Participation, indicators and LEAC.

2.3.5 WP6 Building and enhancing capacity through training and foster knowledge exchange

WP	Type of activity	Lead participant	Person months	Start	End month	WP title
6	RTD	UOB	100,00	1	48	Building and enhancing capacity through training and foster knowledge exchange.

Task		Leader		Start month	End month	Links
6.1	Building and enhancing capacity internally.	UNIV CA' FOSCARI	Stefano Soriani	6	46	
6.2	Building and enhancing capacity with end users and stakeholders through training.	UOB	Manal Nader	1	36	
6.3	Sustaining capacity.	UNIV CA' FOSCARI	Stefano Soriani	10	45	
6.L	Planning of WP work plan (incl. objectives and indicators) and coordination of WP.	UOB	Manal Nader	1	48	

Deliverables for the period:

There are no due deliverables for this first reporting period.

2.3.5.1 WP6 progress of work and status of activities

Status	Subtask	%
Complete:	4	17,4
In Progress:	4	17,4
Not started:	14	60,8
Past due:	1	4,4
Total	23	100

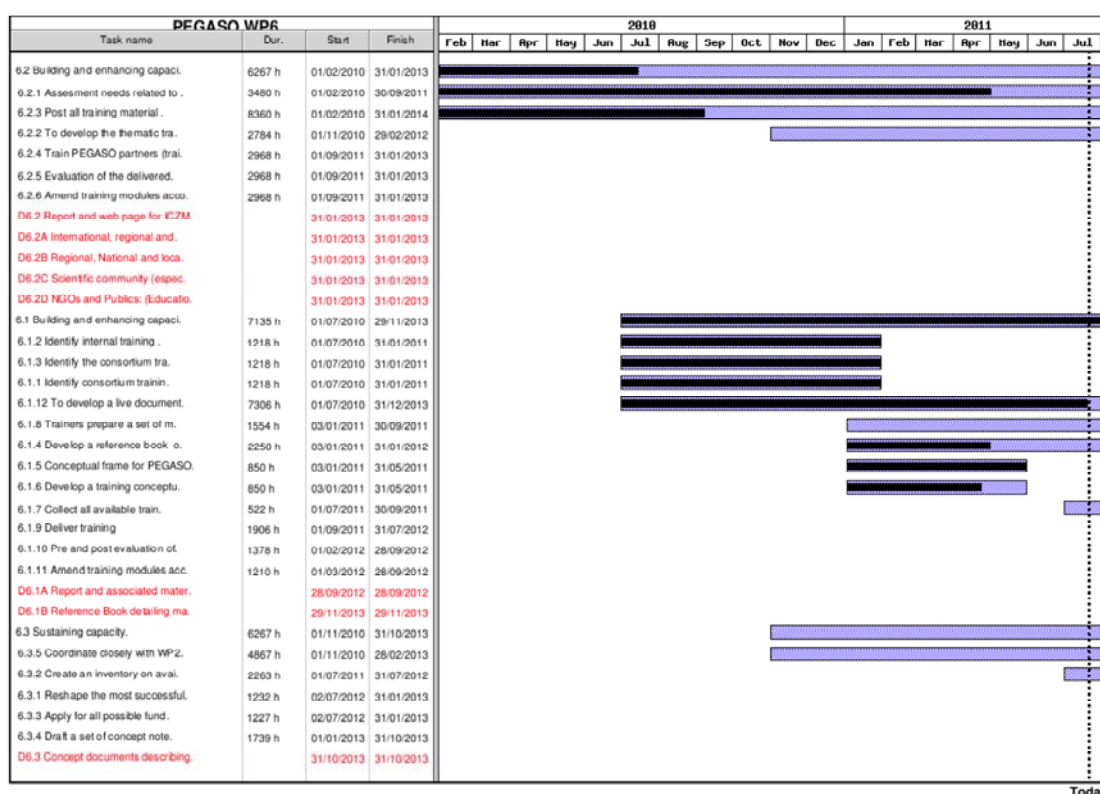


Figure 6: WP6 Gantt chart for the reporting period

During this first reporting period the WP6 has concentrated on the following:

- Conceptual frame for Pegaso capacity building and training needs.
- Developing an action plan for implementing training activities.
- Developing the Reference Book.

Task 6.1 Building and enhancing capacity internally.					
6.1	6.1.1	Identify consortium training needs at WP level	M6 M12	–	Consortium training needs at WP level have been identified.
6.1	6.1.2	Identify internal training needs at WP level	M6 M12	–	Different plans for internal and external capacity building are required given the difference in knowledge of both target groups. These requirements of training needs have been developed for both target groups. Priorities for capacity building on the CASEs have been identified in the CASEs workshop at Alexandria, on the 6 th -7 th of October 2010 and reshaped during the 1 st Pegaso virtual meeting and the 2 nd General meeting in Romania (Tulcea).
6.1	6.1.3	Identify the consortium training needs (general meetings)	M6 M12	–	
6.1	6.1.4	Develop a reference book on terms and concepts used in Pegaso	M12 M24	–	
6.1	6.1.5	Conceptual frame for Pegaso capacity building needs	M12 M16	–	Information collected during the 1 st Pegaso virtual meeting. The results were used in the development of an Action Plan for WP6 Capacity Building Conceptual Frame and Training discussed and endorsed in the Pegaso 2 nd general meeting in Romania (Tulcea).
6.1	6.1.6	Develop a training action plan	M12 M16	–	

Task 6.2 Building and enhancing capacity with end users and stakeholders through training.					
6.2	6.2.1	Assessment needs related to end- users.	M1 M20	–	<ul style="list-style-type: none"> Training UOB-MEDCOAST for building and enhancing capacity with stakeholders and End-Users. MEDCOAST Institute September 2010. PAP RAC virtual course on ICZM (MedOpen) has started in November 2010. All the enrolled Pegaso participants (5 of them) were accepted and are followed the course. Preparing with Algeria a training course for local and regional stakeholders that will take place in September 2011.

Task 6.3 Sustaining capacity.					
6.3	6.3	Sustaining capacity	M10 M45	–	As announced in the DoW, Pegaso is putting effort into organizing regional workshops in the Mediterranean and in the Black Sea or with Mediterranean and Black Sea partners' institutions.

In order to effectively carry out the Pegaso activities in the CASEs, appropriate training on the different tools should be provided. A first attempt of a plan of the training activities has been prepared. The rationale of the plan is to:

- Provide a general training suitable for all those CASEs interested in the application of a specific tool.
- Provide dedicated training for specific CASEs (in order to meet their specific needs and requirements).
- Provide training on the integration of the different tools.

In order to maximize the cost- effectiveness trainings will be grouped based on the following:

- Events: trainings will preferably link to planned meetings or events (e.g. Coast day, MEDCOAST).
- Geographical approach: trainings for CASEs will be offered at sub-regional scale, namely: Maghreb, Black sea, Eastern Mediterranean and Adriatic.

2.3.5.2 WP6 deliverable progress and status

There are no deliverables due for this first reporting period but the following intermediate documents have been produced:

WP	WP Task Id	Deliverable number	Deliverable name	Status
6	6.1	D6.1A (M47)	Report and associated material and lessons learned from a transdisciplinary project.	<ul style="list-style-type: none"> ID6.1.1 WP leaders develop a short report to identify training needs related to the implementation of their products (M12). ID6.1.2 WP leaders identify internal training needs for their team to be able to properly implement the different tasks of their WPs (M12). ID6.1.3 Short Report on the whole consortium training needs (M12).

2.3.5.3 WP6 use of the resources

Participant number	1	2	3	4	5	6	7
Participant short name	UAB	UPO	PLAN BLEU	IFREMER	ACRI-EC	IOC UNESCO	PAP-RAC
Planned	4,0	1,0	1,0	7,0	0,5	5,0	4,0
Actual	1,84	0,0	0,49	0,0	0,0	0,0	0,0
Participant number	8	9	10	11	12	14	15
Participant short name	IUCN	UNOTT	VLIZ	UNIV CA' FOSCARI	JRC	HCMR	MEDCOAST
Planned	3,0	4,1	0,5	13,0	0,5	1,4	6,5
Actual	0,09	0,13	0,02	5,74	0,0	0,0	0,0
Participant number	16	17	18	19	20	21	23
Participant short name	DDNI	UM5a	AREA-ED	NIOF	UOB	MHI	TdV
Planned	0,5	3,5	3,0	2,5	30,0	2,5	0,5
Actual	0,3	0,0	0,0	0,50	10,76	0,94	0,06
Participant number	24	25					
Participant short name	NARSS	BSC PS					
Planned	0,5	2,0					
Actual	0,0	1,17					

Individual partner achievements:

The Pegaso partners have undertaken the following activities in WP6:

The UAB has worked in strong collaboration with the leader (UOB) and co-leader (UNIVE) of WP6, to prepare a draft capacity building plan, efficient, well targeted and budgeted.

UNIVE (task 6.1 and 6.3 leader) has undertaken the following activities:

- Since task 6.1 (Building and enhancing capacity internally) and 6.3 (Sustaining capacity) are linked, UNIVE has produced a document that accomplishes both of the tasks objectives. The aim of this document was to resume both the main information collected within the VIC01-WP6 (Identify commitments for training within the Consortium - Phase 1) and the CASE Identification document. The document was then used as the starting point for the WP6 VIC01 Forum Phase II discussion. Within this document, the Conceptual frame for the Pegaso capacity building needs and the Training Action Plan (TAP) were described. The document focused on the different capacity building target of the project, namely:
 - Internal capacity building (Pegaso consortium)
 - External capacity building (end-users community)
 - Capacity building for the CASEs
- In the second part of the document a draft version of the Training Action Plan was provided.

PAP RAC has contributed to the identification of needs for training. Acceptance and tutorial of several Pegaso members in MedOpen - PAP on-line training course on ICZM.

2.3.5.4 WP6 dissemination activities

The following dissemination activities have taken place under WP6:

- Participation in the 1st Virtual Meeting:
 - **9th – 16th May:** WP6 Discussion on Capacity building within the Steering Committee.
 - **9th – 16th May:** WP6 Commitments for training within the Consortium.

2.3.5.5 WP6 problems encountered and risk identified

- Difficulty in identifying the priority capacity building activities at this stage of the project with a large number of partners and stakeholders.
- Outputs from other WP are needed to use in capacity building activities.
- Large number of partners with different capacities.
- Large number of End-Users and stakeholders.

2.3.5.6 WP6 expected activities and milestones for the next period

- Plan the capacity building sessions.
- Review the training materials by WP4.
- Organize together with the Algeria partner AREA ED, the capacity building course on ICZM (May 2011).
- Continue with the development of the Reference Book.
- Prepare the next INTERREG and European Neighbourhood and Partnership Instrument (ENPI) calls (done).

2.3.6 WP7 Dissemination

WP	Type of activity	Lead participant	Person months	Start	End month	WP title
7	OTHER	MEDCOAST	123,25	1	48	Dissemination

Task		Leader and Co-leader	Start month	End month	Links
7.1	Awareness raising in all relevant events.	MEDCOAST Erdal Özhan	1	48	
7.2	Awareness raising – project materials.	UAB Françoise Breton	1	48	7.1, 4.2
7.3	Exploitation of project results.	UAB Françoise Breton	12	48	
7.L	Planning of WP work plan (incl. objectives and	MEDCOAST Erdal Özhan	1	48	

Deliverables for the period:

Deliverable	Milestone	Delivery date
D7.1 External Communication Plan (phase 1 on M12, phase 2 on M20, phase 3 on M35 and phase 4 on M48)	2nd meeting - Videoconference	12 31/01/2011
D7.2.1 Project newsletter in English (Translated to Arabic, French, Russian and Turkish D7.2.1/A,F,R,T /01/11/2010)	Coast Day Slovenia	6 31/07/2010
D7.2.2 Project newsletter in English (Translated to Arabic, French, Russian and Turkish D7.2.2/A,F,R,T /15/02/2011)	2nd meeting - Videoconference	12 31/01/2011
D7.2.3 Project newsletter in English (Translated to Arabic, French, Russian and Turkish D7.2.3/A,F,R,T /15/09/2011)	3rd meeting - Romania	18 31/07/2011
D7.2.9 Project bulletin in English (Translated to Arabic, French, Russian and Turkish D7.2.9/A,F,R,T /15/02/2011)	2nd meeting - Videoconference	12 31/01/2011
D7.2.10 Project bulletin in English (Translated to Arabic, French, Russian and Turkish D7.2.10/A,F,R,T /15/09/2011)	3rd meeting - Romania	18 31/07/2011
D7.2.17 Project leaflet in English	2nd meeting - Videoconference	12 31/01/2011
D7.2.19 Project poster	2nd meeting - Videoconference	12 31/01/2011

2.3.6.1 WP7 progress of work and status of activities

Status	Subtask	%
Complete:	7	17,94
In Progress:	8	20,51
Not started:	23	58,97
Past due:	1	2,56
Total	39	100

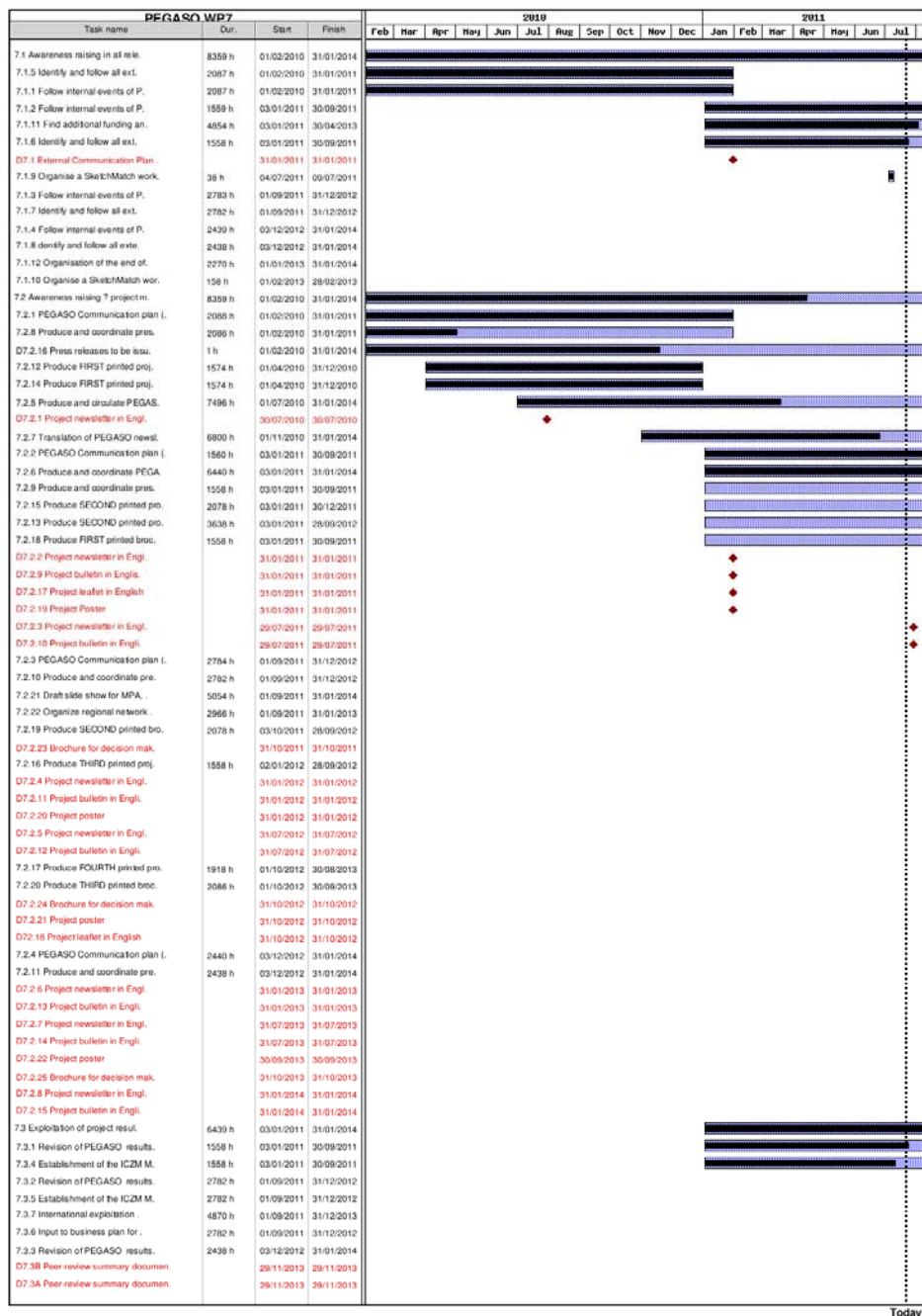


Figure 7: WP7 Gantt chart for the reporting period

During this first reporting period the WP7 has concentrated on the following:

- To present the project in all relevant coastal public events, scientific and professional meetings.
- To produce the Pegaso poster and leaflet.
- To produce the 1st and 2nd Pegaso newsletter / bulletin and circulate them widely.
- To produce the Pegaso communication plan.
 - To set up the Editorial Committee.
 - It has been decided to have a relatively short Pegaso Newsletter (E-news type). It will be a maximum of two pages long and will be circulated by Internet as body message (IUCN will be responsible starting with the 2nd issue).
 - Parallel to the Newsletter, the Pegaso Bulletin will be published and posted at the web (MEDCOAST will be responsible). Linkages will be formed between the Newsletter and the Bulletin for people who seek more information about the news.
 - Newsletters and Bulletins will be issued in late January and early July each year.

Task 7.1 Awareness raising in all relevant events.				
7.1	7.1.1	Follow internal events of Pegaso (phase 1)	M1 M12	In the following events: <ul style="list-style-type: none"> – The annual meeting of the Blue Flag Turkish National Jury, Turgutreis, Turkey, on the 20th of February 2010. – Coast Day in Portoroz (Slovenia) on the 25th of September 2010. – Meeting with the BSC ICZM Advisory Group in Istanbul on the 30th of September 2010. – ERAM Workshop in the Nile Delta followed by the CASE Workshop in Alexandria on the 3rd-8th of October 2010. – International Black Sea Day Activities and Panels in Trabzon, Turkey on the 31st of October - 2nd of November 2010. – Regional Coastal meeting in Larache- Morocco in November 2010.
7.1	7.1.5	Identify and follow all external events linked with ICZM (phase 1) (MEDCOAST)	M1 M12	

Task 7.2 Awareness raising project materials.				
7.2	7.2.1	Pegaso Communication plan (phase 1) (UAB & MEDCOAST)	M1 M12	<ul style="list-style-type: none"> – The Pegaso communication plan has been prepared: – Internal Communication (UAB) – External Communication (MEDCOAST)
7.2	7.2.5	Produce and circulate Pegaso newsletter in English 2 per year, 8 in total (MEDCOAST)	M6 M48	<ul style="list-style-type: none"> – Pegaso Newsletter (E-news type) published by IUCN. – E-mail distribution list is considerably enlarged.
7.2	7.2.7	Translation of Pegaso newsletter and bulletin D7.2.1 to 15 into Arabic, French, Russian and Turkish (UOB, PLAN BLEU, MHI, MEDCOAST)	M10 M48	<ul style="list-style-type: none"> – Parallel to the Newsletter, the Pegaso Bulletin will be published by MEDCOAST. – Bulletins will not be distributed by email but posted in the Web portal. – Bulletins are to be translated into four other languages (Arabic, French, Russian, Turkish). We do not yet have the Arabic version of the first issue published in July 2010. – Publication of Bulletin 2 has been finalised with delay due to insufficient contributions and delays. – Preparation of Newsletter/Bulletin No 3 is in progress. – Bulletin in five languages are being posted in the web portal. They are not distributed by e-mail. The official English version will be linked to the Newsletter. Someone who clicks on a news item on the Newsletter received by e-mail will be taken to the detailed report about this news in the bulletin posted at the web site. – The e-mail circulation list of Pegaso is significantly developed by IUCN (over 3000 addresses).

Task 7.2 Awareness raising project materials.				
7.2	7.2.8	Produce and coordinate press releases (phase 1) (UAB)	M1 M12	Mainly press releases link with the starting of the project and the Kick off in Venice in April 2010.
7.2	7.2.a12	Produce FIRST printed project leaflet in English (phase 1) (IUCN)	M3 M11	The first leaflet has been prepared and distributed: 1st Pegaso leaflet
7.2	7.2.a14	Produce FIRST printed project poster in English (MEDCOAST)	M3 M11	The first Pegaso poster has been produced and distributed.

Task 7.3 Exploitation of project results				
7.3	7.3.1	Revision of Pegaso results and assessment identifying main messages (phase 1) (UAB).	M12 M20	– Summary document describing main Pegaso results, construction of the ICZM platform in Mediterranean and Black Sea and SDI, and next step plan for after project.
7.3	7.3.4	Establishment of the ICZM Mediterranean Black Sea Strategic Panel (phase 1) (UAB, MEDCOAST and BSCPS)	M12 M20	– Partner 25 (PSBSC) has identified 3 Black Sea end users that attended the 2 nd Pegaso General Meeting in Tulcea (Romania). A meeting of the PSBSC took place during the General meeting and the next one is foreseen for September 20 th in Istanbul to present the results of the Stocktaking and indicators.

2.2.6.2 WP7 deliverable progress and status

WP	WP Task Id	Deliverable number	Deliverable name	Status
7	7.1	D7.1 (M12)	External Communication Plan (phase 1 on M12, phase 2 on M20, phase 3 on M35 and phase 4 on M48).	Phase 1 and Phase 2 produced and to be delivered in September 2011.
7	7.2	D7.2.1 (M6)	Project newsletter in English.	Produced.
7	7.2	D7.2.2 (M12)	Project newsletter in English.	Produced.
7	7.2	D7.2.3 (M18)	Project newsletter in English.	To be produced in September 2011.
7	7.2	D7.2.9 (M12)	Project bulletin in English (Translated to Arabic, French, Russian and Turkish D7.2.9/A, F, R, T /15/02/2011)	Produced.
7	7.2	D7.2.10 (M18)	Project bulletin in English (Translated to Arabic, French, Russian and Turkish D7.2.9/A, F, R, T /15/02/2011)	To be produced in September 2011.
7	7.2	D7.2.17 (M12)	Project leaflet in English	Submitted to the EC on the 25 th of May 2011.
7	7.2	D7.2.19 (M12)	Project poster	Submitted to the EC on the 25 th of May 2011.

2.3.6.3 WP7 use of the resources

Participant number	1	3	6	7	8	10	11
Participant short name	UAB	PLAN BLEU	IOC UNESCO	PAP-RAC	IUCN	VLIZ	UNIV CA' FOSCARI
Planned	9,5	6,0	2,0	3,0	15,3	0,5	6,0
Actual	1,84	0,94	0,0	2,73	1,75	0,0	0,0
Participant number	13	15	16	17	18	19	20
Participant short name	UNIGE	MEDCOAST	DDNI	UM5a	AREA-ED	NIOF	UOB
Planned	1,0	35,5	5,0	7,0	7,0	1,0	7,0
Actual	0,35	14,72	1,5	0,0	0,0	0,5	0,60
Participant number	21	24	25				
Participant short name	MHI	NARSS	BSC PS				
Planned	4,0	3,0	6,5				
Actual	1,5	1,0	1,8				

Individual partner achievements:

Partner	Contribution for the period
UAB	Contribution to the External Communication Plan, Editorial Board membership for the Pegaso Bulletin/Newsletter and other printed material, Contributions to the Pegaso Bulletin/Newsletter, Press releases, Publicity and presentations about Pegaso in national and international scientific and professional meetings.
PLAN BLEU	Editorial Board membership for the Pegaso Bulletin/Newsletter and other printed material, Contributions to the Pegaso Bulletin/Newsletter, Translation of the Bulletin/Newsletter into French, Publicity and presentations about Pegaso in national and international scientific and professional meetings.
IOC UNESCO	Publicity about Pegaso in international scientific and professional meetings.
PAP RAC	Participation in the dissemination activities during the kick-off meeting; preparation of the text for the first press release; preparation of articles for the newsletter. Revision of the project leaflet. Presentation of the project in several meetings organised within the Barcelona Convention system. Participation in the 2 nd northwest economic conference in Barcelona in June 2011. Presentation of the project in the meeting to exchange experiences on ICZM with the Western Indian Ocean (Nairobi Convention) in Tanzania.
IUCN	Contribution to the External Communication Plan, Editorial Board membership for the Pegaso Bulletin/Newsletter and other printed material, Contributions to the Pegaso Bulletin/Newsletter, Building up the Pegaso e-mail circulation list, Design and printing of the Project Leaflet 1, Printing of the Pegaso poster 1, Publicity and presentations about Pegaso in national and international scientific and professional meetings.
VLIZ	Publication of the Pegaso Bulletin/Newsletter in the web portal, Publicity and presentations about Pegaso in national and international scientific and professional meetings. Screening of the Pegaso intranet, of the internal communications and other information contributed by the partners, in order to produce regular 'News Items' in the Pegaso News section and update the partnership about partners' activities. VLIZ also produces 'News items' upon suggestions from the wider Pegaso network.

UNIVE	Contributions to the Pegaso Bulletin/Newsletter, Publicity and presentations about Pegaso in national and international scientific and professional meetings.
UNIGE	Contribution to the Pegaso Bulletin/Newsletter, Publicity and presentations about Pegaso in national and international scientific and professional meetings. Participating to NEAR 4 workshop; Watersheds and coastal zones facing climate change: uncertainties, risks, prevention and mitigation, held in Constanta, Romania from 29 th of May – 2 nd of June 2011. http://www.unige.ch/sciences/near/
MEDCOAST	Planning and management of the WP work, Preparation of the External Communication Plan, Editorial Board membership for the Pegaso Bulletin/Newsletter and other printed material, Translation of the Bulletin/Newsletter into Turkish, E-mail circulation of the Newsletter no 1, Contributions to the Pegaso Bulletin/Newsletter, Contributions to the design of the Project Leaflet 1, Designing of the Pegaso poster 1, Publicity and presentations about Pegaso in national and international scientific and professional meetings.
DDNI	Contribution to the Pegaso Bulletin/Newsletter, Publicity and presentations about Pegaso in national and international scientific and professional meetings. Organising the General Meeting in Romania.
UM5a	Publicity and presentations about Pegaso in national and international scientific and professional meetings.
AREA ED	Publicity and presentations about Pegaso in national and international scientific and professional meetings.
NIOF	Contribution to the Pegaso Bulletin/Newsletter, Publicity and presentations about Pegaso in national and international scientific and professional meetings.
UOB	Contribution to the Pegaso Bulletin/Newsletter, Translation of the Bulletin/Newsletter into Arabic, Publicity and presentations about Pegaso in national and international scientific and professional meetings.
MHI	Translation of the Bulletin/Newsletter into Russian, Publicity and presentations about Pegaso in national and international scientific and professional meetings, Delivery Pegaso Bulletins/Newsletters to local and national stakeholders, Publications in local newspapers, and Posting these materials at the local web portal (http://wiki.iczm.org.ua/en/index.php/Dissemination).
NARSS	Contribution to the Pegaso Bulletin/Newsletter, Publicity and presentations about Pegaso in national and international scientific and professional meetings.
PSC BS	Contribution to the Pegaso Bulletin/Newsletter, Publicity and presentations about Pegaso in national and international scientific and professional meetings.

2.3.6.4 WP7 dissemination activities

During the period, presentations of Pegaso have been done at different events:

- In the Slovenia Coast Day (Portoroz, 25th of September 2010).
- At the Eight International Training Workshop on ICM in the Mediterranean and the Black Sea (MEDCOAST Institute, Dalyan, Turkey 14th -29th of September 2010).
- At the Meeting of the Permanent Secretariat for the Black Sea Commission ICZM Advisory Group (Istanbul, 30th of September 2010).
- At the ERAM Workshop in the Nile Delta followed by the CASE Workshop (Alexandria, 3rd of October 2010).
- At the International Black Sea Day Activities and Panels (Trabzon, 31st of October-2nd of November 2010).
- At the Regional Coastal meeting (Larache, November 2010).
- At the Eighth National Congress on Coastal and Marine Areas of Turkey (Turkish Coasts 2010) (Trabzon (Turkey), 27th April-1st May 2010).
- A Spanish 20-minute documentary on the Mediterranean Sea has been produced by TV2-14, in which Françoise Breton has presented the Pegaso project and the expected results. The documental has been released twice on the Spanish TV 23rd and 29th of October 2010).
- At the meeting Biodiversa (Monaco, Centre Scientifique, 20th-21st of January 2011), when presenting a proposal on coral reef ecosystem services.
- At the EU Expert Group on ICZM, Brussels (15th of February 2011).
- Workshop on coastal and ocean ecosystem accounts, European Environment Agency (EEA), Copenhagen (16th -17th of March 2011).
- CIRCLE-MED Final Conference Coping with Climate Change in Mediterranean Coastal Areas – the Water Management Challenge (22nd-23rd of March 2011).
- LEAC workshop at the University of Malaga/ EEA (14th -15th of April 2011).
- Building the North Adriatic Strategy, Venice (19th-20th of April 2011).
- Observatoire ArcLatin, Conference of the Occidental Mediterranean on local and regional cooperation, Barcelona (6th-7th June 2011).
- Coastal ecosystems vulnerability to global change and extreme events, 18-21st October 2011, Biarritz, France.
- Pegaso 2nd General Meeting, Tulcea, Romania (4th-8th July 2011).
- Pegaso's flyers and posters were disseminated by UBO on the occasion of the second International Symposium on Integrated Coastal Zone Management (ICZM) in Arendal, Norway, 7-11th July 2011.
- 2 Round tables dedicated to Pegaso during International/ Regional Conferences and in which several Pegaso partners participated:
 - "Pegaso towards a maritime sustainable management in the Mediterranean and the Black Sea" Round table, Maritime Day, Gijon 20 May, 2010).
 - Ilème Conférence économique de la Méditerranée nord-occidentale "La Coopération territoriale en Méditerranée occidentale" Barcelone, 6 juin 2011.

The upcoming dissemination activities are the following:

- Capacity building Workshop organized by AREA ED and the Algerian Ministry of Environment, Algeria (September 2011).
- The 15th Black Sea commission ICZM AG Meeting and ICZM AG & CBD AG joint meeting, Istanbul (03-05th of October 2011)
- Meeting of UNEP/MAP and their NFPs, Dubrovnik (Croatia) 17-18th October 2011.
- Meeting of the Adriatic Commission in Portoroz, 27-28th October 2011.
- The Tenth International Conference on the Mediterranean Coastal Environment (MEDCOAST 2011), 25th -29th of October 2011, Rhodes, Greece.

2.3.6.5 WP7 problems encountered and risk identified

- The interest of the partners for contributing to the Pegaso Newsletter / Bulletin dropped considerably from the First issue in July 2010 to the Second issue in Jan 2011.
- Problem of information flow from partners to WP 1 and WP7. The Communication Plan has been approved and it will be implemented.

2.3.6.6 WP7 expected activities and milestones for the next period

- Pegaso Newsletter 3 in English (IUCN).
- Pegaso Bulletin 3 in English (MEDCOAST).
- Press releases (UAB).
- External Communication Plan Phase 2 (M20) (MEDCOAST).
- Brochure for decision makers (M21) (IUCN).

2.4 Project management during the period

2.4.1 Management tasks and achievements

During this first reporting period the Pegaso management team has concentrated on the following:

2.4.1.1 To define with the consortium the project management plan

The main project management processes and templates have been defined during this period. The final result is the **D1.1A Project Management Plan**, which was sent to Brussels and circulated to the Consortium on the 14th of February 2011.

The Pegaso project management plan (PMP) describes the project management organisation and processes, which are meant to facilitate teamwork within the consortium and assure the quality of the work carried out. The PMP proposals will ease the collaborative work of the partners, and it may therefore be considered key for the overall success of the Pegaso project. In addition, it will ensure that the consortium meets all the requirements related to the contract with the European Commission (EC).

The Pegaso project has focused on this PMP from the beginning of the project, with the whole consortium working on its definition. This deliverable is the result of a ten-month process within the Pegaso team to deliver the following:

— The Pegaso organisation.

Everybody needs to know from the beginning of the project about the consortium bodies, which govern the different aspects of the project and their objectives, functions and responsibilities.

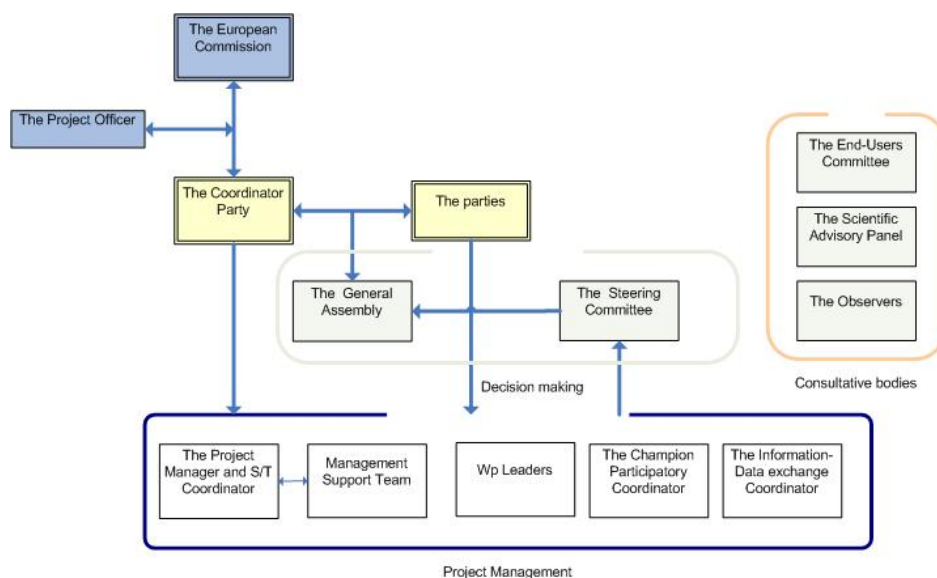


Figure 8: Pegaso Organisation

Intellectual Property Rights (IPR) issues are regulated in the Pegaso CA. In the case of conflict, the General Assembly, in accordance with the Consortium Agreement, will make decisions.

More detailed up-to-date information on the members and on the functioning of the different consortium bodies is available in the following internal documents and in the Pegaso intranet databases:

- PG/GN/0001 Pegaso organisation: Pegaso organisation
- PG/GN/0002 Pegaso contact list: Pegaso contact list
- PG/GN/0003 Pegaso stakeholders: Pegaso stake holders

- **The Pegaso work plan.**
 The Pegaso activities are organized in seven work packages as described in the project Description of Work (DoW). A detailed work plan (subtask level) has been prepared in order to be able to exercise management control over the research project:
 - Pegaso/ID1.1.1a/UAB/101220-L-1.2: Pegaso work plan
 All the information related to the Pegaso organisation and the Pegaso work plan is available in an interactive data base:
 - Pegaso /ID1.1.1b/UAB/101220-L-1.2: Pegaso Info Database

- **The Pegaso internal processes.**
 The project management processes describe how the project will be managed effectively to coordinate the different tasks and to communicate results and incidents to the project team. The following internal processes have been implemented within the Pegaso consortium:
 - Work plan monitoring
 - Internal Progress Reporting
 - Corrective actions
 - Progress Meetings
 - Performance indicators
 - Quality assurance
 - Document management

- **The Pegaso management tools.**
 To facilitate the collaborative work within the Pegaso project, the use of various time and cost-saving tools and standards has been implemented.

2.4.1.2 The Pegaso consortium agreement

All the members of the Pegaso Consortium have signed the Pegaso Consortium Agreement that was sent to Brussels on the 14th of February 2011:

- **Pegaso /D1.1C/UAB/101010-L-1.3_3:** Pegaso Consortium Agreement

2.4.1.3 Internal evaluation and EC reporting

As the European Commission contractual reporting covers relatively long periods, additional internal reporting has been established for the Pegaso project.

Biannual Progress Reports (BPR) have been produced every six months, summarizing the advancement and status of work and the use of the resources for the period.

There have been a large number of questions while preparing the internal financial reports. Templates are available at partner level and most doubts have been solved. Financial FAQs and guidelines have been produced and most partners are in contact with their National Contact Points. This long process will be of big help when preparing the EC financial report.

Our philosophy is to encourage beneficiaries to communicate doubts so that we can transfer them to our Project Officer (PO) in the Commission. This e-mail communication should avoid disagreement on the interpretations and will help us to follow the financial rules.

2.4.1.4 Administrative and financial management

The **Pegaso pre-financing** was distributed to the Consortium in April 2010 according to the following table:

N°	Partner			160%	5%	
		Total	EU contribution	Pre financing	Guarantee Fund	Net amount
1	UAB	1.193.775,25	1.036.574,66	552.839,82	51.828,73	501.011,09
2	UPO	316.036,87	237.027,65	126.414,75	11.851,38	114.563,37
3	PLAN BLEU	557.970,04	433.157,94	231.017,57	21.657,90	209.359,67
4	IFREMER	709.942,18	532.831,64	284.176,87	26.641,58	257.535,29
5	ACRI-EC	110.561,19	86.920,89	46.357,81	4.346,04	42.011,76
6	IOC UNESCO (in the UAB reserve)	360.000,00	270.000,00	144.000,00	13.500,00	130.500,00
7	PAP/RAC	436.182,98	337.078,55	179.775,23	16.853,93	162.921,30
8	IUCN	347.470,69	211.094,07	112.583,51	10.554,70	102.028,80
9	UNOTT	658.489,47	500.535,74	266.952,39	25.026,79	241.925,61
10	VLIZ	362.722,45	273.176,35	145.694,05	13.658,82	132.035,23
11	UNIV CA' F	618.625,15	477.801,54	254.827,49	23.890,08	230.937,41
12	JRC	374.960,29	281.220,22	149.984,12	14.061,01	135.923,11
13	UNIGE UNEP	193.948,35	149.137,93	79.540,23	7.456,90	72.083,33
14	HCMR	283.763,50	212.822,63	113.505,40	10.641,13	102.864,27
15	MEDCOAST	407.858,94	350.670,57	187.024,31	17.533,53	169.490,78
16	DDNI	174.098,37	137.494,08	73.330,18	6.874,70	66.455,47
17	UM5	306.464,00	244.248,00	130.265,60	12.212,40	118.053,20
18	AREA-ED	166.949,55	132.585,34	70.712,18	6.629,27	64.082,91
19	NIOF	250.622,63	193.317,58	103.102,71	9.665,88	93.436,83
20	UOB	233.771,88	187.798,19	100.159,03	9.389,91	90.769,12
21	MHI	187.224,14	146.828,39	78.308,48	7.341,42	70.967,06
22	INSTM	190.240,00	151.480,00	80.789,33	7.574,00	73.215,33
23	LA TOUR DU VALAT	265.007,81	198.755,86	106.003,13	9.937,79	96.065,33
24	NARSS	94.494,04	76.789,88	40.954,60	3.839,49	37.115,11
25	BSC PS	169.217,37	139.656,86	74.483,66	6.982,84	67.500,82

Partner number 6 IOC UNESCO joined the Pegaso Consortium after the approval of the Pegaso 1st Amendment. IOC's budget stayed in the UAB budget as the "UAB reserve" and the part corresponding to the pre-financing was kept in the UAB bank account.

Partner number 22 INSTM did not sign the Pegaso GA. Therefore; the budget was redistributed within the Consortium after the approval by the EC of the Pegaso 1st Amendment. The part corresponding to the pre-financing was also kept in the UAB bank account.

Finally, partner number 12 JRC received the pre-financing directly from the EC.

Immediately after the start of the project, the management was required to prepare an amendment to the Grant Agreement. As a result of the **first amendment to the Pegaso Grant Agreement (GA)**, a general revision of the Pegaso work plan, the Pegaso budget and the Pegaso Description of Work (DoW) has been prepared and presented to the European Commission (EC) on the 20th of December 2010, after the 100% approval by the General Assembly (GAs).

On the 10th of May 2011, the Commission has agreed to our request to modify the Grant Agreement:

- The Institut National des Sciences et Technologies de la Mer has been removed due to their non-accession to the grant agreement.
- IOC UNESCO has been added as beneficiary number 6.
- The third party Université de Bretagne Occidentale (UBO) is linked to the Institut Français de Recherche pour l'exploitation de la Mer (IFREMER).
- The revised Part A and B of Annex I dated 1st April 2010 replace any former version:

The **Pegaso pre-financing** corresponding to the partner non-accessing to the grant agreement was distributed to the Consortium in May 2011 according to the following table:

N°	Partner	1st Amendment EU contribution	160%	5%	
			Pre financing	Guarantee Fund	Net amount
6	IOC UNESCO	257.320,12	137.237,40	12.866,01	124.371,39
2	UPO	3.750,00	2.000,00	187,50	1.812,50
4	IFREMER	4.123,36	2.199,13	206,17	1.992,96
10	VLIZ	5.000,00	2.666,67	250,00	2.416,67
15	MEDCOAST	35.604,00	18.988,80	1.780,20	17.208,60
20	UOB	31.327,97	16.708,25	1.566,40	15.141,85
25	BSC PS	28.084,52	14.978,41	1.404,23	13.574,18

Quantity to be transferred to the UAB ("Consortium Reserve")

1st Amendment EU contribution	160%	5%	
	Pre financing	Guarantee Fund	Net amount
59.072,80	31.505,49	2.953,64	28.551,85

2.4.2 Documentation progress and status

WP	WP Task Id	Deliverable number	Deliverable name	Status
1	1.1	D1.1A (M10)	Project Management Plan	Submitted to the EC and distributed within the Consortium on the 14 th of February 2011.
1	1.1	D1.1B (M10)	Online project management system in place	Intranet full operative.
1	1.1	D1.1C (M6)	Consortium Agreement	Sent to Brussels and distributed within the Consortium (Post it) on the 14 th of February 2011.

2.4.3 Problems encountered and corrective actions

During this first reporting period the need for three corrective actions has been identified:

Pegaso Corporate image

We have identified a first aspect not included in the Pegaso DoW, the need of a better corporate image and a professional artistic designer to develop the logos and the website. The existing material was not of enough quality for the branding of all Pegaso outputs.

Partner number 2 UPO will have an additional quantity of 5.000 EURO for the improvement of the corporate image. This has been included and approved in the 1st amendment of the Pegaso Grant Agreement.

Translations

We have identified a second aspect not included in the Pegaso DoW; the needs to be able to efficiently translate to other consortium languages (French for ex.), several internal documents for the good progress of the work plan.

For that reason, we have thought to transfer a quantity of 5.000 EURO of Subcontracting to partner number 10 (VLIZ) in WP7 for this task. This has been included and approved in the 1st amendment of the Pegaso Grant Agreement.

Definition of responsibilities and Internal Communication

As it was already identified in the DoW, participation is a key issue for success since the Pegaso partners have been asked to be involved in different tasks. The risk is known but accepted by the consortium.

It is really difficult sometimes for the Pegaso WP leaders and task leaders to be able to identify the main responsibilities of all the partners involved in each of the tasks. This definition of the partner's responsibilities needs to be improved in the next reporting period. For that, the working sessions in the 2nd Pegaso General meeting have been a really good start.

Once the responsibilities are known and accepted, the internal communication will be an important issue.

For that reason the Pegaso D7.1/ External Communication action plan has been modified into the **D7.1 Pegaso communication strategy and action plan**, including both an internal and an external communication action plan. The first version of the document has been presented and approved by the General Assembly (GAs) in the 2nd General Meeting in Romania.

2.4.4 The Pegaso web portal and the Pegaso Intranet

The size of the consortium means there is a complex management structure that requires a set of useful electronic tools whose main purpose is to improve and promote interaction and communication among the partners and to facilitate the consortium management process. The tools generated within the project related to management are part of **WP3** tasks, led by UPO, and integrate the first deliverables of their work plan.

The electronic communication and management tools developed by WP3 include:

- A public website “the Pegaso web portal”. <http://www.Pegasoproject.eu/>
- A private intranet “the Pegaso content management platform”. http://gstgis.com/liferay/en_GB/

The Pegaso intranet is the restricted/internal site of the project offering a common space where the project partners and End-users can share and exchange information, communicate with each other and work together on the different tasks and project documents. It has been in operational since month 3 of the project offering a common place for exchange and communication.

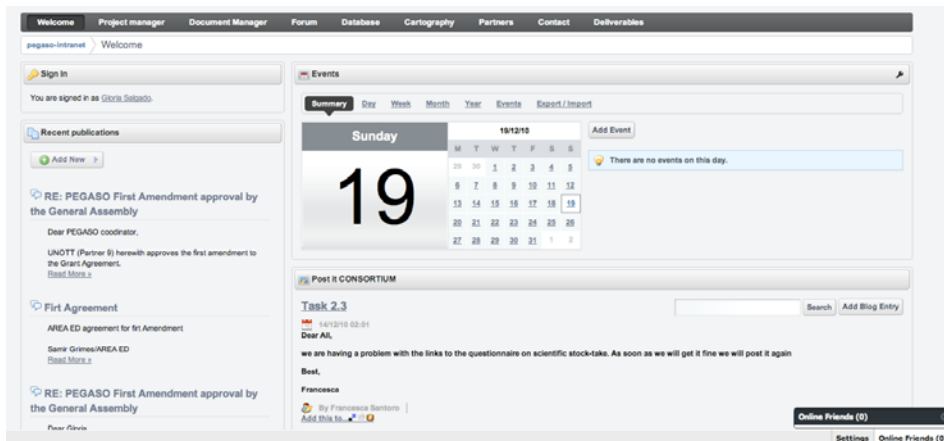


Figure 9: The Pegaso intranet

The Pegaso Web Portal is the public image of the project.



Figure 10: The Pegaso Web Portal

It is used to share the information (news, events, deliverables) produced throughout the project, with users outside the Pegaso consortium. It provides complete external visibility and a permanent showcase of the project, since it contains general information on project goals, scope, and focus and work progress as well as on consortium contacts.

The structure and design of the web portal is based on the WP needs. The different sections have been constructed using the feedback from the WP's work and the project achievements

The Pegaso project will use the coastal Wiki to make the final outputs of the project visible. The coastal Wiki is designed as a tool for dissemination and to publish the deliverables of the project:

http://www.Pegasoproject.eu/wiki/Main_Page

The Pegaso Wiki is embedded in the Coastal and Marine Wiki (www.coastalwiki.org), which is an Internet encyclopaedia providing up-to-date, high-quality information for coastal and marine professionals.

The wiki is continuously improved, complemented and updated by expert users.

2.4.5 Project meetings

Different types of meeting have taken place during this first reporting period:

- General project meetings.
- General Assembly meetings.
- Steering Committee meetings.
- Virtual meetings
- Other project meetings often in connection to another event, such as a planned workshop.
- Technical/working meetings with no specific meeting schedule:

Minutes of the meeting and action plans have been produced and distributed.

2.4.5.1 General Project meetings

- Pegaso kick off in Venice, April 2010.
- Pegaso 2nd General Meeting in Romania (Tulcea), July 2011.

2.4.5.2 General assembly meetings

- Pegaso kick off in Venice, April 2010.
- Pegaso 2nd General Meeting in Romania (Tulcea), July 2011.

2.4.5.3 Steering committee meetings

- Pre-KO Meeting in Venice 28th February – 4th March 2010.
- Pegaso SC Meeting in Barcelona 16-17th February 2011.
 - 1st virtual meeting
 - Romania Meeting
 - Progress of work
 - Internal Communication
- Pegaso SC Meeting in Split 09-11th June 2011.
 - 2nd general meeting in Romania.

2.4.5.4 Virtual meetings

— Pegaso 1st virtual meeting VIC01.

The VIC is the 2nd Pegaso meeting (M13), with the aim to revise the Pegaso project results amongst consortium members and End Users.

Therefore the VIC main objectives have been:

- (1) To present the Pegaso results to the Consortium and to the End-Users Committee.
- (2) To set up the available communication tools within WP.

The Steering Committee agreed on the following general procedure:

To use the Intranet tool Forum.

To open sequential forums for the period: 14th March-16th May.

To present the main results to the Consortium and to the End-Users Committee during the period: 23rd-30th May:

- **14th March – 21st March:** WP2 ICZM conceptual framework.
- **To be defined:** WP4 outputs of first intermediate deliverables.
- **21st March – 28th March:** WP4 Connection with WP5: priority issues for the CASEs.
- **28th March – 4th April:** WP3 State of the art of data availability.
- **28th March – 4th April:** WP3 Connection with WP4 (indicators 4.1 and LEAC 4.2).
- **4th April – 11th April:** WP5 Results of the CASEs Questionnaire and the CASE Identification documents.
- **9th – 16th May:** WP6 Discussion on Capacity building within the SC.
- **9th – 16th May:** WP6 Commitments for training within the Consortium.
- **23rd – 30th May:** EUC Relevant issues of debate and concrete results to discuss with the members of the Mediterranean End-Users Committee.

Task leaders (supported by WP leaders) have acted and forum moderators and posted a summary document for discussion (1) giving a clear topic, (2) writing specific and clear questions that needed concrete answers and (3) giving the list of people expected to give feedback. After ten days of collecting the answers, the forum was closed with a summary of the results.

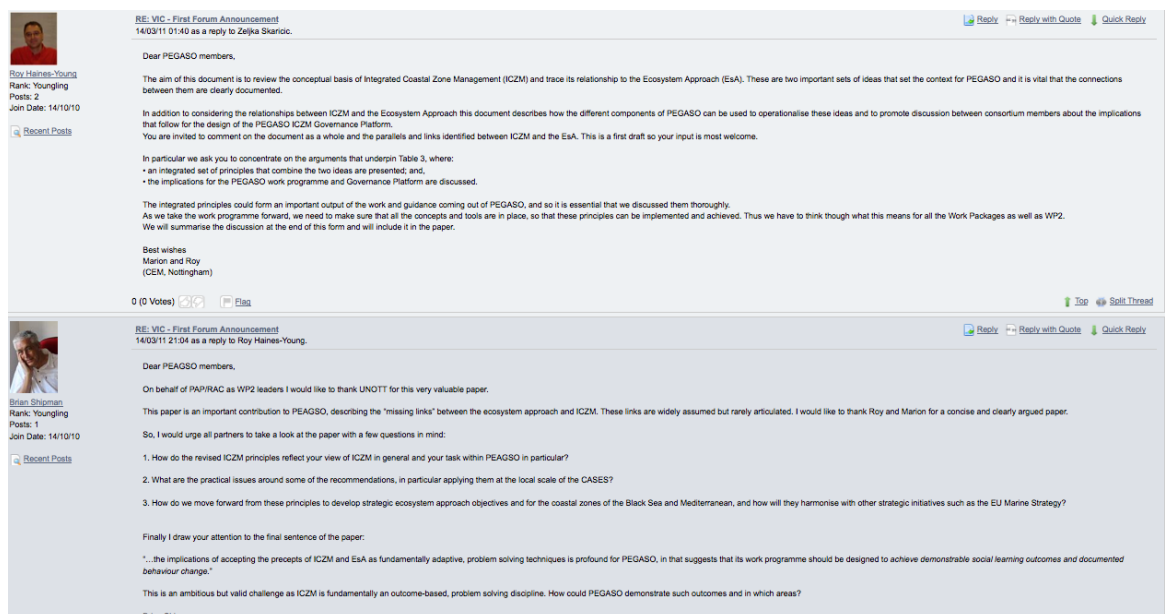


Figure 11: The 1st Pegaso Virtual Conference (VIC01)

2.4.5.5 Other project meetings

- Alexandria workshop on the 6th-8th of October 2010, with all the CASEs representatives and the WP5 leaders.

2.4.5.6 Technical/working meetings

- **WP2 meeting and discussion on the Shared ICZM Governance Platform, La Tour du Valat, Camargue, 6-7th February 2010.**
- **WP3 Meeting UAB-UPO, Barcelona, 15th February 2010.**
 - Revision of WP3 plan, objectives and deliverables: amendments on DoW.
 - Revision of tasks 3.1 and 3.3 and its deliverables.
 - Presentation of the Intranet prototype.
- **WP4 meeting UAB, 22-23rd February 2010.**
 - WP4 coordinator (Jacques Denis) changes of work mission in IFREMER. IFREMER will continue in Pegaso but other scientists from IFREMER (Jean Françoise Cadiou) and the Univ. of Brest (UBO)(Denis Bailly – scientific coordinator of FP6 SPICOSA IP and leader of tasks 4.5 and 4.6) will replace J. Denis coordination role in WP4.
- **WP1, 2, 3, 4 and 5 Leaders Meeting, Venice, 2-4th March 2010.**
 - Presentation of the different Work packages (WPs) 2, 3, 4, 5 and the setting of the Agenda for the Kick-Off meeting (KO).
 - Julien Le Tellier from Plan Bleu presented the “Imagine” participatory approach, its opportunities and preview applications.
 - Gonzalo Malvarez from UPO presented the structure of the website.
- **WP3 Meeting, Sevilla, 14-15th July 2010.**
 - Necessity of tools detected by WP5, WP2 and WP1
 - Revision of feedback obtained about the design and content of the web portal and intranet
 - Responsibility of maintenance of the tools and contents of the portal
 - Review of the newsletter and feedback
 - Discussion on the necessity of new tools and a new structure of the portal
- **WP4 Paris meeting, Paris at IOC-UNESCO, the 6th -7th of September 2010.**
 - General wrap up and to recover the delay due to the change of WP leader, to finish the work plan for WP4 and to discuss methods and the toolbox integration.
- **WP3 Meeting, Barcelona, 22nd of October 2010.**
 - Presentation of the new corporative image.
- **WP3 Meeting, Sevilla, 23rd of November 2010.**
 - Work on the SDI.
- **WP5 meeting in Venice, 31st of October and on the 1st of November 2010.**
 - For the structuring of the CASEs identification document and the participation process.
- **WP5 meeting in Paris, 4th -5th of May 2011-09-27.**
 - The Regional Assessment and the integration and use of indicators for the purpose of the RA.
- **WP5 meeting in Marseille, 27th May 2011.**
 - CASE Bouches du Rhone.

— **Task 4.2 Workshop at Ispra (JRC) 21st -22nd July 2011.**

- Pegaso Workshop between the JRC team, the UAB team and the UNOTT task coordinator, to exchange concepts and ideas, and also to identify data that JRC could provide for the task 4.1 (indicators) and especially 4.2 (LEAC).

2.4.6 Changes in the legal status

The following changes have been identified and reported to the EC before the end of the first reporting period:

Partner	PIC	Change /Original message
21_MHI Marine Hidrophysical Institute-Ukrainian National Academy of Sciences	997928532	Change of the Indirect Cost Methodology from Standard Flat Rate to Special Transitional Flat Rate
8_IUCN Union Internacional para la Conservación de la Naturaleza	997728033	Change of the Participant Identity Code (PIC) Change of the Indirect Cost Methodology and in the EC funding rate.
DDNI_16 Institutul National de Cercetare Dezvoltare Delta Dunarii	998685520	Change of the Participant Identity Code (PIC) DDNI has been revalidated as a legal entity and received a new PIC - 972472240.

The following partners have reported a change in the 1st Authorised:

- UPO_Universidad Pablo de Olavide
- HCMR_ HELLNIC CENTRE FOR MARINE RESEARCH

2.4.7 Pegaso synergies with other ICZM initiatives and projects

The Pegaso project collaborates with the following ICZM initiatives:

- The UNEP/MAP GEF Strategic Partnership for the Mediterranean Large Marine Ecosystem (**MedPartnership**) project lead by UNEP/MAP and the World Bank and financially supported by the Global Environment Facility (GEF), and other donors, including the EU and all participating countries. Pegaso partner number 7, PAP RAC participates in the main MedPartnership ICZM activities.
- MAritime REgions cooperation for MEDiterranean (**MAREMED**), an Interreg project lead by Provence-Alpes-Côte d'Azur Region (PACA), where a stock-take has been made in a number of Mediterranean regions. Pegaso is in contact to streamline the stocktaking and invite them to the ICZM platform. They have done a stock-take inspired by Pegaso template, with the same time schedule. Corine Locket from PACA, the contact person for this project, is a member of the End User Committee (EUC) of Pegaso.
- **SHAPE**, a cross-border cooperation project aiming at sustainable development of the Adriatic Maritime Region lead by the Emilia-Romagna Region. Pegaso partner number 7, PAP RAC, leads the work package 3 focused on facilitating the ICZM Protocol implementation, testing the Protocol provisions through demonstration projects, outline for ICZM strategies for the Adriatic countries, proposals for upgrading the existing governance structures, capacity building and celebration of the "Coast Day" in 2012 and 2013.
- Work with the **Thetis** Project (UNIVE is a partner) in the frame of an impact assessment for ICZM.

The Pegaso project has identified synergies with the following INTEREG and FP7 initiatives:

ENVIROGRID	Anthony Lehman (UNIGE)	Black sea region hydrology and desertification	2009-2012
CLICO	Christos Zografos (UAB)	Climate Change, Hydro-conflicts and Human Security	2010-2013
MEDINA	Roberto Pastres (UNIVE)	Monitoring Biodiversity including fisheries in North Africa	2010-2014

2.4.8 Pegaso Collaboration with European institutions

The Pegaso project collaborates with the following European Institutions:

- Work with the European Commission has been quite intense with the participation of Françoise Breton, the Pegaso Manager and Scientific Coordinator, as invited expert in two ICZM Expert Group held by DG ENV. The first one took place in Brussels on the 15th February 2011 to discuss which ICZM policy should be applied after the ICZM Recommendation. The second ICZM Expert group meeting took place on the 20th of June 2011 to discuss the results of the ICZM hearing (where PAP RAC participated).
- DG ENTR, in the person of Judith Estol, visited the UAB, was informed about the Pegaso project and the tourism issues were discussed (7th of April 2011).
- Collaboration continues with the EEA. A training session on LEAC was organised by the EEA and its ETCSIA in Malaga (UMA, 13-15th April 2011) and different UAB and UNOTT researchers participated in the training work.
- Françoise Breton has been invited and participated at the Expert Group meeting on SEEA (How LEAC can support the integration of the natural capital degradation cost in the GDP), organised by the EEA (Copenhagen, 11-13th May 2011).
- Different Skype sessions have been organized with both R. Uhel and A. Meiner at the EEA to discuss the possible collaborations between EEA and Pegaso in the SDI and the LEAC progress of work. Some issues concerning the Business plan of Pegaso have been also taken into account, and negotiations will continue on these specific issues. E. Gelabert from EEA has been invited to the II Pegaso General Meeting.

2.4.9 Activities that are synergetic with Pegaso and scheduled by the Pegaso partners

	Training/Capacity Building Topic	Organizer	Date	Location
1	Second International Conference on Environmental Changes in Lakes, Lagoons & Wetlands of the Mediterranean	EU Water Framework Directive The International Cooperation (INCO) Programme	3-6 th January 2011	Cairo, Egypt
2	Conference: The Aquatic Ecosystem Puzzle: Threats, opportunities & adaptation	The Aquatic Ecosystem Health and Management Society (AEHMS)	13-15 th June, 2011	Tuscany, Italy
3	MedOpen - PAP/RAC on-line training course on ICZM	PAP/RAC	December 2010 – March 2011	On-line training course
4	Marine Spatial Planning	IOC UNESCO	31 May – 1 st June 2011	Ostende, Belgium
5	On-line public consultation Integrated Coastal Zone Management - Maritime Spatial Planning	European Commission (EC)	1 st semester of 2011	On-line survey
6	Hearing on Integrated Coastal Zone Management	EC	30 th May 2011	Brussels, Belgium

	Training/Capacity Building Topic	Organizer	Date	Location
7	II Economic Conference of the North-West Mediterranean "Territorial Cooperation in the North-West Mediterranean"	Fundació Congrés Cultura Catalana Institut Universitari d'Estudis Europeus -IUEE Jean Monnet Center of Excellence	June 6-7 th 2011	Barcelona, Spain
8	The Tenth International Conference on the Mediterranean Coastal Environment	MEDCOAST	25-29 th October 2011	Rhodes, Greece
9	The 3 rd Black Sea Conference "Black Sea Outlook". Session 4. http://www.blacksea-commission.org/_3BSCConf.asp	BSC-PS and UPGRADE-Black Sea SCENE project	31 Oct – 4 th Nov 2011	Odessa, Ukraine
10	Black Sea Commission ICZM Advisory Group meeting	BSC-PS	Week No 38 (19-23 rd Sep) 2011	Istanbul, Turkey
11	Black Sea Commission ICZM Advisory Group meeting	BSC-PS	Tentatively Sep 2012	Istanbul, Turkey

3. Deliverables and milestones tables

The following deliverables, which are due in this reporting period, have been uploaded by the responsible participants to the Pegaso Intranet and then approved and submitted by the Pegaso Coordinator (partner 1 UAB).

The deliverables have been directly submitted by email to the Pegaso Project Officer Nicoleta-Ariana.NASTASEANU@ec.europa.eu (Cc RTD-ENV-FP7-DELIVERABLES@ec.europa.eu) in the dates indicated below:

Del. no.	Deliverable name	Version	WP no.	Lead beneficiary	Nature	Dissemination level ²	Delivery date from Annex I (proj month)	Actual / Forecast Delivery date	Status No submitted/ Submitted	Contractual Yes/No	Comments
D1.1A	Project Management Plan <i>Pegaso- D1.1A_Project_management_plan_UAB- 100131_L.pdf ID1.1.1_PEGASO Work Plan _1.2_101220.pdf PEGASO Info Database_101220_L Access 2003.mde</i>	1.2	1	1	Report	PU	M10	14/02/2011	Submitted by email to the PO		
D1.1B	Online project management system in place		1	1	Prototype	RE	M10	12-14/04/2010	Presented in the KO meeting in Venice		
D1.1C	Consortium Agreement <i>Pegaso-CA-UAB-GSA_101010-L-1.3_3.pdf</i>	1.3	1	1	Other	CO	M6	14/02/2011	Submitted by email to the PO		
D1.4A	Financial and progress report 1 <i>D1.4A 1stECR-UAB_110930-L-1.2</i>	1.2	1	1	Report	PU	M20	30/09/2011	Submitted by email to the PO		

² PU = Public

PP = Restricted to other programme participants (including the Commission Services).

RE = Restricted to a group specified by the consortium (including the Commission Services).

CO = Confidential, only for members of the consortium (including the Commission Services).

D1.4A/1stECR/UAB/110930-L-1.2

Del. no.	Deliverable name	Version	WP no.	Lead beneficiary	Nature	Dissemination level ²	Delivery date from Annex I (proj month)	Actual / Forecast Delivery date	Status No submitted/ Submitted	Contractual Yes/No	Comments
D2.1A	A review of the ICZM concept and related principles and its links to the Ecosystem Approach, taking account of current international experience and the initial requirements for the ICZM Platform identified within Pegaso. <i>Pegaso-D2.1A -UNOTT_110660-L-1.2</i>	1.2	2	9	Report	PU	M12	30/09/2011	Submitted by email to the PO		
D2.3	Report on existing marine and coastal related science and Research projects and their main results <i>Pegaso-D2.3 -UNIGE_110929-L-6.0</i>	6.0	2	13	Report	PU	M12	30/09/2011	Submitted by email to the PO		
D3.1	Report on the inventory of participant's and main relevant EU projects data and SDI, with a quality assessment and identification for needed actions on harmonisation tasks. <i>Pegaso-D3.1-VLIZ_110519-L-1.3</i>	1.3	3	10	Report	PU	M15	25/05/2011	Submitted by email to the PO.		
D3.3B	Common content platform (M3 and following during all project).		3	2	Prototype	RE	M3	12-14/04/2010	Presented in the KO meeting in Venice		
D3.4	Collaborative Web Portal (M3 and following during all project).		3	10	Prototype	PU	M3	12-14/04/2010	Presented in the KO meeting in Venice		
D7.1 Phase 1	External Communication Plan (phase 1 on M12, phase 2 on M20, phase 3 on M35 and phase 4 on M48) <i>Pegaso-D7.1_MEDCOAST-UAB_110722-L-1.2</i>	1.2	7	1/15	Report	PU	M12	29/07/2011	Submitted by email to the PO		

Del. no.	Deliverable name	Version	WP no.	Lead beneficiary	Nature	Dissemination level ²	Delivery date from Annex I (proj month)	Actual / Forecast Delivery date	Status No submitted/ Submitted	Contractual Yes/No	Comments
D7.2.2	Project newsletter in English <i>Pegaso-D7.2.2/9 Bulletin-IUCN/MEDCOAST-L</i>		7	8/15	Other	PU	M12	30/09/2011	Submitted by email to the PO		It has been decided to have a relatively short Pegaso Newsletter (E-news type that will be circulated by Internet as body message.
D7.2.3	Project newsletter in English		7	8/15	Other	PU	M18		No submitted		
D7.2.9	Project bulletin in English <i>Pegaso-D7.2.2/9 Bulletin-IUCN/MEDCOAST-L</i>		7	8/15	Report	PU	M12	30/09/2011	Submitted by email to the PO		Parallel to the Newsletter, the Pegaso Bulletin will be published and posted at the web portal.
D7.210	Project bulletin in English		7	8/15	Report	PU	M18		No submitted		
D7.2.17	Project leaflet in English <i>Pegaso-D7.2.17 Leaflet-IUCN-L</i>		7	8	Other	PU	M12	25/05/2011	Submitted by email to the PO.		
D7.2.19	Project poster <i>Pegaso-D7.2.19 Poster-MEDCOAST-L</i>		7	15	Other	PU	M12	25/05/2011	Submitted by email to the PO.		

Milestone no.	Milestone name	Work package no	Lead beneficiary	Delivery date from Annex I	Achieved Yes/No	Actual / Forecast achievement date	Comments
M3	Kick-off meeting Venice	3	2, 10	M3	Yes	12-14/04/2010	Intranet Prototype 0, testing, and management. 1st template of the Pegaso web portal.
M8	Coast Day Slovenia	2	7	M8	Yes	24-25/09/2010	Final version of the questionnaire and instructions.
M9	Workshop on CASEs	5	11	M9	Yes	06-08/10/2010	Common methodology.
M13	1 st Pegaso Virtual Conference (VIC01)	2,3,4,5,6,7	2,4,7,10,15,20	M13	Yes	14/03/2011 - 30/05/2011	<ul style="list-style-type: none"> - A review of the ICZM concept and related principles and its links to the Ecosystem Approach, taking account of current international experience and the initial requirements for the ICZM Platform identified within Pegaso. - Subcontractor report on state of data: data availability, state of art. - Revise work of all WP for data needs. Identification of partners having or not local geonode and need for support. - Report on data need and status of data availability within the Pegaso participants and relevant EU projects. Basis for SDI and feasible indicators. - Intranet Prototype 1, Common Content Platform and Training materials. - WP4 outputs of first intermediate deliverables. - Indicator set and framework; Existing conceptual frameworks for ICZM indicators. - Indicator set and framework; Assessment of needs for indicators by stakeholders. - Participatory event 1. - WP5 Results of the CASEs Questionnaire and the CASE Identification documents. - Commitments for training within the Consortium External. - Communication plan (phase 1). - First printed project leaflet in English. - First printed project poster in English.
M20	First EC Report	1	1	M20	Yes	30/09/2011	

Milestone no.	Milestone name	Work package no	Lead beneficiary	Delivery date from Annex I	Achieved Yes/No	Actual / Forecast achievement date	Comments
M21	3 rd meeting - Romania	2,3,4,5,6,7	2,4,7,10,11 15,20	M21	Yes		<ul style="list-style-type: none"> - Common conceptual framework for the implementation of ICZM based on the review of current issues, - Draft report on the stock-taking, - Business Plan (phase 1), - Report on lessons learned and recommendations for the functioning of the Governance Platform. - Guidelines for SDI data harmonisation/Guidelines. - Draft report on status for central geonode and SDI state of art (version 1). - Intranet Prototype 2 Help desk and continuous management. - Live Collaborative Web Portal updated every Month/three months. - Helpdesk and training material. - Indicator set and framework; Indicator review included indicator ICZM framework and needs by stakeholders. First List. Inventory of data for indicator (phase 1). - Draft report on LEAC methodology for coast and marine, Report on Operationalising Scenarios for ICZM. - Most suitable methods to be proposed to the end-users. - Participatory event 2. - Application in CASEs phase 1. - External Communication plan.

4. Explanation of the use of the resources

Partner	WP	Activity Type	Item description	Amount in Euro	Amount Explanations
1 UAB	1	MGT	Personnel direct costs	91712,44	Salaries (23,40 PM) for professor Françoise Breton (Project manager and S/T Coordinator) and Gloria Salgado (management support).
	1	MGT	Other direct costs: Travelling and subsistence	6116,26	Françoise Breton and Antoni Trujillo attendance to a Pre-KO meeting in Venice (28/02-04/03 2010). Antoni Trujillo and Gloria Salgado attendance to an intranet project meeting in Sevilla (14-15/07 2010). Gloria Salgado attendance to a intranet project meeting in Sevilla (02-03/03/2011) Françoise Breton attendance (29-30/03/2011) to a meeting in Zagreb (ICZM; Environment Ministries representatives). Françoise Breton and Gloria Salgado attendance to a Steering Committee meeting in Split (08-11/06/2011).
	1	MGT	Other direct costs	918,67	Catering Steering Committee Meeting in Barcelona 16-17/02/2011 UAB language services; English check of the D1.A.
	2-6	RTD	Personnel direct costs	108001,40	WP2 (4,13PM) Salaries for Professor Françoise Breton and the Researcher Antoni José Trujillo. WP3 (19,33PM). Salaries for the technical staff Jordi Guimet, César Martínez, Maria José Ramos and Francisco M Da Silva Dominges. WP4 (3,26PM). Salaries for Professor Françoise Breton, and the contributions from seven Professors from the Geography Department. WP5 (5,46PM). Salaries for Professor Françoise Breton, and the contributions from seven Professors from the Geography Department. WP6 (1,84 PM). Salary for Professor Françoise Breton.
	2	RTD	Other direct costs: Travelling and subsistence	4792,75	Emil Ivanov, Francisca Rabadan, Françoise Breton and Gloria Salgado attendance to the Kick Off meeting in Venice (11-15/04 2010). Françoise Breton attendance to the Portoroz meeting (28/09-09/10 2010).
	2	RTD	Other direct costs	125,00	Catering for the Project meeting held in Barcelona (22-23/02 2010).
	3	RTD	Other direct costs: Travelling and subsistence	3387,51	Walter Simonazzi attendance to a SDI meeting in Bucarest (03-04/04 2010). Jordi Guimet and Walter Simonazzi attendance to a SDI Project meeting in Sevilla (23/11/2010). Françoise Breton and César Martínez attendance to a SDI Project Meeting in Sevilla (14-15/06/2011) Cesar Martínez, Françoise Breton, François Morriseau and Gloria Salgado attendance to the 2 nd General Meeting in Tulcea (03-09/07/2011).

Partner	WP	Activity Type	Item description	Amount in Euro	Amount Explanations
	4	RTD	Other direct costs: Travelling and subsistence	3304,17	Emil Ivanov and Françoise Breton attendance to a WP4 project meeting in Paris (05-08/09 2010). Françoise Breton travelling to a LEAC workshop in Malaga. Françoise Morrisseau attending the Maritime Spatial Planning Training in Oostende (29/05-01/06/2011). Françoise Breton, François Morrisseau, Agustin Lobo, Miquel Sainz travelling to JRC, Ispra.
	5	RTD	Other direct costs: Travelling and subsistence	4839,55	Françoise Breton travelling to Istanbul and to the WP5 Alexandria Workshop (28/09-09/10). Françoise Breton and François Morrisseau attendance to a WP5 - CASE Meeting / North Adriatic in Paris (18-21/04/2011). Françoise Breton and François Morrisseau attendance to a WP5 – Regional Assessment Meeting in Venice (18-21/04/2011).
	7	OTHER	Personnel Direct Costs	7770,23	Personnel costs for the work performed in WP7 (1,84 PM) by the Pegaso Project Manager and the management team.
	7	OTHER	Other Direct Costs	1694,92	Support to the Organization of the Conference; II Conferencia Econòmica de la Mediterrània - 6-7/06/2011 (Barcelona).
Indirect Costs				139597,74	
TOTAL COSTS as claimed in Form C				372260,64	
Partner	WP	Activity Type	Item description	Amount in Euro	Amount Explanations
2 UPO	3	RTD	Personnel direct costs	106579,31	Salaries (33 PM) for 2 senior and 1 junior researchers.
	3	RTD	Other direct costs: Travelling and subsistence	7501,18	Kick-off meeting, Steering Committee and other project meetings in Seville, Barcelona (Spain), Venezia (Italy) and Split (Croatia).
	3	RTD	Subcontracting	12500,00	Development and maintenance of the Pegaso content management platform; design and creation of the corporative image and internal templates for Pegaso.
Indirect Costs				68448,29	
TOTAL COSTS as claimed in Form C				195028,77	

Partner	WP	Activity Type	Item description	Amount in Euro	Amount Explanations
3 PLAN BLEU	2-6	RTD	Personnel direct costs	115135,40	Salaries (22,9 PM) for 3 Blue Plan Programme Officers: 1 senior (Indicators & Information System), 1 senior (Spatial Analysis & Public Participation) and 1 junior (ICZM).
	2-6	RTD	Other direct costs: Travelling and subsistence	15388,78	Attendance and participation at several Pegaso meetings and workshops: kick-off meeting, steering committee meetings, inception CASEs workshops, 2 nd General meeting and several WPs internal meetings (case studies, indicators, participation, scenarios...), etc.
	7	OTHER	Personnel direct costs	4812,68	Salaries (0,9 PM) for 1 Blue Plan senior.
	7	OTHER	Other direct costs: workshops	1032,49	Session devoted to the WP7 "Dissemination" and to the editorial board of the newsletters and bulletins during several Pegaso meetings.
Indirect Costs				81821,61	
TOTAL COSTS as claimed in Form C				218190,96	
Partner	WP	Activity Type	Item description	Amount in Euro	Amount Explanations
4 IFREMER	2	RTD	Personnel direct costs	6585,03	JF. Cadiou, Y. Henocque working 0,91PM in WP2 on the ICZM platform.
	2	RTD	Other direct costs: Travelling and subsistence	2835,34	JF. Cadiou 2011 05 au 07/06/2011 Barcelona and MJ. Clément Kick off 04/2010.
	3	RTD	Personnel direct costs	1375,74	J. Populus working 0,22PM in WP3.
	4	RTD	Personnel direct costs	45471,98	J. Denis, E. Le Gentil and E. Mongruel working 7,03PM in WP4.
	4	RTD	Other direct costs: Travelling and subsistence	4676,47	2010 J. Denis 15 au 17/02/2010 Paris, meeting 23/02 Barcelona, MJ.Clément meeting 23/02 Barcelona, 2011 Le Gentil Steering committee Barcelona 15 au 18/02, 03 au 05/05 Paris Workshop, 26 au 27/05 meeting Marseille, 03 au 09/07 work shop Bucarest.
	4	RTD	Other direct costs	166,00	Consumables.
	5	RTD	Personnel direct costs	45533,91	JF. Cadiou, H. Grossel, R. Kalydjian working 4,52PM in WP5.
	5	RTD	Other direct costs: Travelling and subsistence	6738,14	2010 JF. Cadiou 02/03 Venise, 04/2010 Venise Kick off, 09/10 Alexandria Kalaydjian, Marseille14/09, 2011 Grossel Meeting 07/02 Marseille, 22 et 24/06 Marseille, Kalaydjian 26 au 27/05 Marseille, 27/05 Marseille, 04 au 08/07 Tulcea, Andral 22/06 Marseille.
	5	RTD	Other direct costs	149,00	Consumables.

Partner	WP	Activity Type	Item description	Amount in Euro	Amount Explanations
Indirect Costs				62349,00	
TOTAL COSTS as claimed in Form C				175880,61	

Partner	WP	Activity Type	Item description	Amount in Euro	Amount Explanations
4 IFREMER_ UBO	4	RTD	Personnel direct costs	19234,28	Denis Bailly, assisted by Pascal Raux, to ensure coordination of WP4 and development of tasks 4.5 and 4.6 (4,56PM).
	4	RTD	Other direct costs: Travelling and subsistence	4978,74	WP4 meeting in Paris, 5-8 th sept. 2010 (D. Bailly and P. Raux); Project Meeting Alexandria, Egypt, 03-10/10/2010 (P. Raux); WP4 meeting in Paris, 3 June 2011 (P. Raux); Project Meeting, Tulcea, Romania, 3-9 July 2011 (P. Raux).
Indirect Costs				14527,81	
TOTAL COSTS as claimed in Form C				38740,83	

Partner	WP	Activity Type	Item description	Amount in Euro	Amount Explanations
5 ACRI EC	4-5	RTD	Personnel direct costs	23085,12	WP4: Salaries for 1 project manager/expert, 1 confirmed engineer and 1 technician for 1,6 PM. WP5: Salaries for 2 project manager/expert, 1 confirmed engineer and 1 technician for 6,4 PM.
	4-5	RTD	Other direct costs: Travelling and subsistence	2040,42	16-17 Sept 2010: ACRI-EC internal meeting and Meeting with Maria Snoussi (UM5a), leader of WP5 3-5 April 2011: ACRI-EC internal meeting.
Indirect Costs				15075,32	
TOTAL COSTS as claimed in Form C				40200,86	

Partner	WP	Activity Type	Item description	Amount in Euro	Amount Explanations
6 IOC UNESCO					
Indirect Costs					
TOTAL COSTS as claimed in Form C				0,00	

Partner	WP	Activity Type	Item description	Amount in Euro	Amount Explanations
7 PAP RAC	2	RTD	Personnel direct costs	83071,04	Salaries for 4 PAP/RAC staff as per time spent/ reported in time sheets, 16,24 PM.
	4	RTD	Personnel direct costs	2091,80	Salaries for 2 PAP/RAC staff as per time spent/ reported in time sheets, 0,55 PM.
	5	RTD	Personnel direct costs	21314,47	Salaries for 2 PAP/RAC staff as per time spent/ reported in time sheets, 3,7 PM.
	7	OTHER	Personnel direct costs	10542,29	Salaries for 3 PAP/RAC staff as per time spent/ reported in time sheets, 2,73 PM.
	2	RTD	Other direct costs: Travelling and subsistence	23002,30	Travel and DSA for Arles - Preparatory meeting -TC 3/Pegaso/10 M. Prem & 4/Pegaso/10 Ž. Škaričić; Travel and DSA for Venice - Preparatory meeting -TC 10/Pegaso/10 M. Prem & 9/Pegaso/10 Ž. Škaričić; Travel and DSA for Venice - Preparatory meeting -TC 15/Pegaso/10 M. Prem, 16/Pegaso/10 Ž. Škaričić, 17/Pegaso/10 B. Shipman & 18/Pegaso/10 G. English; Travel and DSA for Seville - Preparatory meeting - TC 26/Pegaso/10 Ž. Škaričić & TC 27/Pegaso/10 B. Shipman; Travel and DSA Portoroz TC 29/Pegaso/10 Ž. Škaričić & TC 30/Pegaso/10 B. Shipman, and accommodation for participants; TC 5/Pegaso/11 Ž. Škaričić, Pegaso Steering Committee Meeting, Barcelona, February 15-18, 2011
	3	RTD	Other direct costs: Travelling and subsistence	4602,81	TC 24/PAP/11 M. Prem, 2nd General Pegaso Meeting, Tulcea, July 02-09, 2011; TC 41/PAP/11 Ž. Škaričić, 2nd General Pegaso Meeting, Tulcea, July 02-09, 2011; TC 42/PAP/11 B. Shipman, 2nd General Pegaso Meeting, Tulcea, July 02-09, 2011; TC 43/PAP/11 G. English, Pegaso Meeting, Tulcea, July 03-09, 2011
	4	RTD	Other direct costs: Travelling and subsistence	2722,06	TC 11/Pegaso/11 Ž. Škaričić, Pegaso Regional Assessment Meeting, Paris, May 03-05, 2011; TC 12/Pegaso/11 B. Shipman, Pegaso Regional Assessment Meeting, Paris, May 03-05, 2011.
	5	RTD	Other direct costs: Travelling and subsistence	4907,22	Travel and DSA Alexandria – CASES workshop - TC 31/Pegaso/10 Ž. Škaričić, TC 32/Pegaso/10 B. Shipman & TC 33/Pegaso/10, G.English.
7	OTHER	Other direct costs: Travelling and subsistence	5531,90	TC 13/PAP/11 Ž. Škaričić, Joint meeting of the Plan Blue&PAP/RAC&Info/Racs National Focal Points, Nice, May 10-14, 2011; TC 10/PAP/11 M. Prem, Integrated Coastal Zone Management Workshop on options for coastal information systems, Marseille, May 05-07, 2011 (only DSA, ticket was paid by organizer); TC 28/PAP/11 M. Prem, 5th Ad hoc Legal and technical WG Meeting on ICZM Protocol to the Nairobi Convention, Dar es Salaam, Tanzania (only ticket, DSA will be recorded in the next report), July 30- August 07, 2011; TC 16/Pegaso/11 Ž. Škaričić, Pegaso 2nd Economic Conference of the North-West Mediterranean, Barcelona, June 05-08, 2011.	
Indirect Costs				31557,18	
TOTAL COSTS as claimed in Form C				189343,07	

Partner	WP	Activity Type	Item description	Amount in Euro	Amount Explanations
8 IUCN	2	RTD	Personnel direct costs	3178,93	Staff time for Marine Coordinator (0,48 PM).
	2	RTD	Other direct costs: Travelling and subsistence	1513,72	Attendance to the Kick Off meeting in Venice, Italy.
	3	RTD	Personnel direct costs	2971,09	Staff time for Marine Coordinator and Biodiversity officer (0,56 PM).
	3	RTD	Other direct costs: Travelling and subsistence	1645,84	Attendance to the 2 nd General meeting in Tulcea, Romania.
	4	RTD	Personnel direct costs	186,96	Staff time for Marine Coordinator (0,03 PM).
	5	RTD	Personnel direct costs	422,00	Staff time for Marine Coordinator (0,06 PM).
	6	RTD	Personnel direct costs	619,68	Staff time for Marine Coordinator (0,09 PM).
	7	OTHER	Personnel direct costs	7040,64	Staff time (1,75 PM) for -Marine coordinator -Biodiversity officer -Publication officer -Communication officer -Programme assistant
	7	OTHER	Other direct costs: dissemination materials	2264,02	Printing posters and leaflet for the project.
Indirect Costs				11905,73	
TOTAL COSTS as claimed in Form C				31748,61	
Partner	WP	Activity Type	Item description	Amount in Euro	Amount Explanations
9 UNOTT	2-6	RTD	Personnel direct costs	28840,86	Salary for Dr Marion Potschin, Professor Roy Haines-Young and Emil Ivanov 1.2.10-31.7.11 (6,6 PM).
	1	MGT	Personnel direct costs	62,14	Project Support-Jonathan Causton (Accounting, Research Operations).
	4	RTD	Other direct costs: Travelling and subsistence	8745,00	Pegaso Kick off meeting, Venice, 11.4.10-21.4.10. WP4 co-ordination meeting, Paris, 5.9.10-6.9.10. 2 nd General Pegaso meeting, Tulcea, Romania, 4.7.11-8.7.11. task 4.2 Data Coordination meeting, Ispra, JRC, Italy, 21.7.11 to 22.7.11.
Indirect Costs				22588,80	
TOTAL COSTS as claimed in Form C				60236,80	

Partner	WP	Activity Type	Item description	Amount in Euro	Amount Explanations
10 VLIZ	2-6	RTD	Personnel direct costs	102067,91	Salaries for a senior and junior scientists (17,4 PM).
	3	RTD	Other direct costs: Travelling and subsistence	9575,41	Flight AK Lescrauwaet Venice (01/03-04/03), Flight S Claus Venice (11/04-15/04), Flight H Debergh (11/04-15/04), Travel expenses AK Lescrauwaet Venice (01/03-04/03), Travel expenses H Debergh Venice (11/04-15/04), Travel expenses S Claus Venice (11/04-15/04), Hotel H Debergh Venice (11/04-15/04). Travel Lescrauwaet Sevilla, 13/07-16/07/2010, Flight Lescrauwaet & Debergh Egypt, 05/10-09/10/2010 Flight Lescrauwaet Sevilla, 13/07-16/07/2010, Travel Debergh Egypt, 05/10-09/10/2010, Travel Lescrauwaet Egypt, 05/10-09/10/2010, Travel AK Lescrauwaet, Tulcea 03/07/2011 Travel H Debergh, Tulcea 03/07/2012, Travel N De Hauwere, Tulcea 03/07/2013.
	3	RTD	Other direct costs	81,90	DHL port, 28/09/2010.
	4	RTD	Other direct costs: Travelling and subsistence	1094,17	Travel AK Lescrauwaet, Meeting Barcelona 15/02/2011, Travel AK Lescrauwaet, Meeting Utrecht 22/11/2010.
	5	RTD	Other direct costs: Travelling and subsistence	466,43	Travel AK Lescrauwaet, Meeting Paris 04/05/2011.
	7	OTHER	Subcontracting	172,79	BTC translation Q2 data availability, 19/11/2010.
Indirect Costs				22657,16	
TOTAL COSTS as claimed in Form C				136115,77	

Partner	WP	Activity Type	Amount in Euro	Item description	Amount Explanations
11 UNIVE	2	RTD	14174,06	Personnel direct costs	Researcher Fabrizia Buono, Marco Tonino Phd, Prof Stefano Soriani (Scientific Coordinator), Prof. Gabriele Zanetto working 4,5 PM in WP2.
	2	RTD	595,10	Other direct costs: Travel and subsistence Travel and subsistence	Travel to Siviglia 14/16-07-2010 Travel to Split - Fabrizia Buono - 09.11/06/2011.
	4	RTD	46840,90	Personnel direct costs	Researcher Fabrizia Buono, Marco Tonino Phd, Monica Camuffo Technician, Prof Stefano Soriani (Scientific Coordinator), Prof. Gabriele Zanetto working 20,25 PM in WP4.

Partner	WP	Activity Type	Amount in Euro	Item description	Amount Explanations
	4	RTD	1148,31	Other direct costs: Travel and subsistence Travel and subsistence	Travel to Barcelona 22/23-02-2010, Travel to Paris (6.7/09/2010) Prof. Stefano Soriani, and Travel expenses for Peter Davids – stage.
	5	RTD	86216,62	Personnel direct costs	Daniele Brigolin - Research grant, Lara Lamon - Research grant, Francesca Santoro - Temporary contract - wp coordination activities, Prof. Roberto Pastres, Marco Tonino – Phd, Prof. Stefano Soriani - Scientific Coordinator and Prof. Gabriele Zanetto working 30,73PM in WP5.
	5	RTD	10860,39	Other direct costs: Travel and subsistence Travel and subsistence	Travel to Greece. Francesca Santoro 29/03-03/04/2010, Travel expenses. Francoise Breton to Venice. 26/03/2010, Travel expenses to Split and Rome. Marko Premm. 25/02/2010, Travel expenses to Asturias. Francesca Santoro. 07/05/2010, Travel to Rome. Prof. Stefano Soriani 6/9-05-2010, Travel to Gijon. Francesca Santoro (17.21/05/2010), Travel to Portorose. Marco Tonino, Travel to Portorose. Francesca Santoro, Travel expenses to Cairo. Francesca Santoro, Stefano Soriani, Jonathan Rizzi. 14/09/2010, Travel to Paris. Francesca Santoro 05.08/09/2010, Travel to Alessandria. Prof. Stefano Soriani 06.08/10/2010, Travel to Alessandria. Francesca Santoro 06.08/10/2010, Travel to Alessandria. Jonathan Rizzi 05-09.10, Reimbursement travel expenses to Venice. Gunter Englisch from 30.10 to 01.11.2010, Travel to Rome. Marco Tonino 16-17.12.2010, Travel to Rome. Francesca Santoro 16-17.12.2010, Travel to Rome. Prof. Stefano Soriani 12.01.2011, Travel to Alessandria. Giovanni Cecconi, Travel to Barcelona. Francesca Santoro from 15 to 17.02.2011, Travel to Barcelona. Prof. Stefano Soriani dal 15 al 17.02.2011, Travel to Barcelona. Flight expenses 9.02.2011, Travel to Rome. Prof. Stefano Soriani 11/02/2011, Travel expenses. Francesca Santoro. Brussels 15.02.2011, Travel to Paris - Marco Tonino- 04.05.2011, Travel to Belgium - Marco Tonino - 30.05/01.06/2011, Air ticket to Brussel. Marco Tonino. 29.05/02.06/2011, Air ticket to Brussel. Marco Tonino. 29.05/02.06/2011, Gunter Englisch - Expenditure reimbursement - Meeting 20.21/05/2011.
	6	RTD	23897,34	Personnel direct costs	Francesca Santoro – researcher, Marco Tonino – Phd, Prof. Stefano Soriani - Scientific Coordinator and Prof. Gabriele Zanetto working 5,74PM in WP6.
	7	OTHER	2315,19	Other direct costs: Travel and subsistence	Travel and accommodation expenses to Venice. Christophe Le visage, Travel and accommodation expenses to Venice. Alessio Pomarè, Travel and accommodation expenses to Venice. Mohamed

Partner	WP	Activity Type	Amount in Euro	Item description	Amount Explanations
				Travel and subsistence (EUC KO Meeting)	Osman, Travel and accommodation expenses to Venice. Alessio Satta
	7	OTHER	7238,64	Other direct costs: General meeting organization	KO meeting organization expenses; Banner, lunch and coffee breaks, video – realization, materials and other direct costs.
Indirect Costs				115971,93	
TOTAL COSTS as claimed in Form C				309258,48	

Partner	WP	Activity Type	Item description	Amount in Euro	Amount Explanations
12 JRC	2-4	RTD	Personnel direct costs	43394,00	Senior scientists and Scientists working 5,5 PM (1,20PM WP2, 1,69PM WP3 and 2,57PM WP4).
	2	RTD	Other direct costs: Travelling and subsistence	903,00	KO meeting IN Venice 12-14/04/2010: 1 senior scientist and 1 scientist.
	3	RTD	Other direct costs: Travelling and subsistence	967,29	2 nd General meeting Tulcea 03-09/07/2011: 1 senior scientist.
	4	RTD	Other direct costs: Travelling and subsistence	549,80	Project meeting in Barcelona 21-25/02/2010: 1 scientist.
Indirect Costs				27488,45	
TOTAL COSTS as claimed in Form C				73302,54	

Partner	WP	Activity Type	Item description	Amount in Euro	Amount Explanations
13 UNIGE	2-3,5	RTD	Personnel direct costs	53804,83	Salary for a scientific assistant working 1PM in WP2, 0,55PM in WP3 and 4,1PM in WP5.
	7	OTHER	Personnel direct costs	3366,56	Salary for a scientific assistant working 0,3PM in WP7
	2	RTD	Other direct costs: Travelling and subsistence	3233,08	Attendance to the KO meeting in Venice and the 2 nd General meeting in Tulcea (Romania)
	2	RTD	Other direct costs	101,98	UAB fees and services.
Indirect Costs				36303,87	
TOTAL COSTS as claimed in Form C				96180,32	

Partner	WP	Activity Type	Item description	Amount in Euro	Amount Explanations
14 HCMR	2-5	RTD	Personnel direct costs	53373,07	The personnel cost refers to the cost of staff participating in WP2, 3, 4 and 5 based on the actual person-hours (14,4 PM).
	4-5	RTD	Other direct costs: Travelling and subsistence	15193,61	Travel costs include the cost of travelling of staff for participating in planned plenary meetings of the project and in 2 occasions the participation of 1 staff member in training activities organised by partners of Pegaso (NIOF, Egypt and MEDCOAST, Turkey) for gaining experience for the WP5. These meetings are all for WP 4 and 5.
	3	RTD	Other direct costs: Consumables	1274,38	
Indirect Costs				43232,19	
TOTAL COSTS as claimed in Form C				113073,25	
Partner	WP	Activity Type	Item description	Amount in Euro	Amount Explanations
15 MEDCOAST	2,4-5	RTD	Personnel direct costs	18065,77	Salaries for Prof. Dr. Erdal Özhan, Aslı Numanoğlu Genç and Güzide Tümer participating 4,4PM in the WP2, 4 and 5.
	2-3,5	RTD	Other direct costs: Travelling and subsistence	5982,67	Travel and subsistence of Prof. Dr. Erdal Özhan and Aslı Numanoğlu Genç attending the KO meeting in Venice. Travel and subsistence of Prof. Dr. Erdal Özhan attending the meeting in Tulcea, Romania. Travel and subsistence of Prof.Dr. Erdal Özhan attending Turkish Environment Authority meeting in Ankara, Travel and subsistence of Prof. Dr. Erdal Özhan attending the meeting in Alexandria, Egypt. Travel and subsistence of S.Burak, C. Davutoğlu, A.N.Genç attending the meeting in Dalyan, Türkiye. Travel and subsistence of Prof. Dr. Erdal Özhan attending the meeting in Zagreb, Croatia.
	7	OTHER	Personnel direct costs	42318,21	Salaries for Prof. Dr. Erdal Özhan, DUYGU TAN, SELİN K.AVŞAR, Güzide Tümer participatin 12PM in WP7.
	7	OTHER	Other direct costs: Travelling and subsistence	238,75	Travel and subsistence of Prof.Dr. Erdal Özhan attending Turkish National ICZM Conference in Trabzon.
Indirect Costs				39963,24	
TOTAL COSTS as claimed in Form C				106568,64	

Partner	WP	Activity Type	Item description	Amount in Euro	Amount Explanations
16 DDNI	3	RTD	Personnel direct costs	1920,00	Salary for DDNI specialists on Geographical Information working 0,6 PM in WP3.
	4	RTD	Personnel direct costs	3840,00	Salary for DDNI specialists on environmental and socio-economic assessment, scenarios and indicators working 1,25 PM in WP4.
	5	RTD	Personnel direct costs	7680,00	Salary for DDNI specialists on Regional assessment for Danube Delta CASE working 2,4 PM in WP5.
	6	RTD	Personnel direct costs	960,00	Salary for DDNI specialists on scenarios and applied tools working 0,3 PM in WP6.
	5	RTD	Other direct costs: Travelling and subsistence	6131,04	CASEs Meeting in Egipt (Iulian NICHERSU, Marian MIERLA, Eugenia MARIN), Kick off meeting Venice (Iulian NICHERSU, Eugenia MARIN).
	7	OTHER	Personnel direct costs	4800,00	Salary for DDNI team organising the 2 nd General Meeting in Romania- working 1,5 PM in WP5.
	7	OTHER	Other direct costs: Travelling and subsistence	1155,27	Meeting in Split on the organisation of the General Meeting from Romania, Iuliana NICHERSU
	7	OTHER	Other direct costs: General meeting organization	20259,44	Travel for the EUC Members: 2386.29€; - Conference Room hire and accommodation for the EUC Members 16881.32€; - Other costs related to the GM organisation: 991.39€
	7	OTHER	Other Direct Costs: Materials for dissemination	3537,96	Stickers, memory stick for presentations, materials for posters, name tags, dossiers, brochures, pens, notebooks, etc.
Indirect Costs				20113,48	
TOTAL COSTS as claimed in Form C				70397,20	
Partner	WP	Activity Type	Item description	Amount in Euro	Amount Explanations
17 UM5a	3	RTD	Personnel direct costs	2857,24	Senior scientists working 1.19 PM on WP3.
	5	RTD	Personnel direct costs	6225,55	Senior scientists and students working respectively 2 PM and 5.46 PM on WP5.
	2	RTD	Other direct costs: Travelling and subsistence	738,75	Participation in the kick-off meeting, Venise 12-14/04/2010, of a senior scientist and a student.
	3	RTD	Other direct costs: Travelling and subsistence	5183,51	Participation in the 2nd general meeting, Tulcea 02-09/07/2011: 3 senior scientists.
	5	RTD	Other direct costs: Travelling and subsistence	11402,69	Participation in the Alexandria – CASEs workshop of two senior scientist; travel and subsistence of the UM5 team to the case study for meetings, collecting data and participative approach
	7	OTHER	Other direct costs: Travelling	1237,55	Participation of a senior scientist to the side events organizer by the Pegaso Project in Gijon and

Partner	WP	Activity Type	Item description	Amount in Euro	Amount Explanations
			and subsistence		Barcelona conferences.
			Indirect Costs	16587,19	
TOTAL COSTS as claimed in Form C				44232,48	

Partner	WP	Activity Type	Item description	Amount in Euro	Amount Explanations
18 AREA ED	4	RTD	Other direct costs: Travelling and subsistence	789,51	Frais du billet d'avion et de séjour participation à l'atelier de Paris de Samir Grimes.
	4	RTD	Other direct costs: Travelling and subsistence	1730,38	Frais des billets d'avion de Samir Grimes et Souhila Boulekraouet participation à l'atelier de Tulcea.
	4	RTD	Other direct costs: Travelling and subsistence	1070,77	Frais de séjour de Samir Grimes et Souhila Boulekraouet atelier de Tulcea.
			Indirect Costs	394,97	
TOTAL COSTS as claimed in Form C				3985,63	

Partner	WP	Activity Type	Item description	Amount in Euro	Amount Explanations
19 NIOF	2-7	RTD	Personnel direct costs	34384,45	Salaries of one PHD student, 6 Researchers, 3 technicians and one financial officer for 17,6 PM (RTD) and 0,5PM (OTHER).
	5	RTD	Other direct costs: Travelling and subsistence	2403,86	Romania: General Assembly meeting during the period 4-8 July 2011 - attended by 2 Researchers.
	5	RTD	Other direct costs: Travelling and subsistence	5000,00	Cases Workshop meeting during the period 6-8 October 2010.
	7	OTHER	Other direct costs: Travelling and subsistence	2856,44	Venice (Italy): Kick-off meeting during the period 12-14 April 2010 - attended by 2 Researchers.
	7	OTHER	Other direct costs: Dissemination materials	3093,58	Printing materials, Cd, USB, papers, posters and other dissemination materials.
			Indirect Costs	28642,99	
TOTAL COSTS as claimed in Form C				76381,32	

Partner	WP	Activity Type	Item description	Amount in Euro	Amount Explanations
20 UOB	2-6	RTD	Personnel direct costs	51098,64	Salaries for the individuals involved in WP 2,4,5,6 (22,3PM).
	7	OTHER	Personnel direct costs	2186,13	Salaries for the individuals involved in WP7 (0,6PM).
	2	RTD	Other direct costs: Travelling and subsistence	3986,60	KO Meeting in Venice – Italy, April 11 - 15, 2010, Manal Nader and George Mitri.
	4	RTD	Other direct costs: Travelling and subsistence	1616,47	WP4 Meeting in Paris - France September 5 - 7,2010, Roula Al Daïa
	5	RTD	Other direct costs: Travelling and subsistence	799,22	WP5 Meeting in Alexandria – Egypt October 7-9, 2010, Manal Nader
	5	RTD	Other direct costs: Travelling and subsistence	1719,15	Steering Committee Meeting in Barcelona – Spain, February 15 - 18, 2011, Manal Nader.
	6	RTD	Other direct costs: Travelling and subsistence	8537,91	General assembly meeting in Tulcea – Romania, July 3 - 9, 2011 Manal Nader, Roula Al Daïa, Georges Mitri, Chadi El Khoury El Indary, Nancy Zaarour.
Indirect Costs				13988,83	
TOTAL COSTS as claimed in Form C				83932,95	
Partner	WP	Activity Type	Item description	Amount in Euro	Amount Explanations
21 MHI	2-6	RTD	Personnel direct costs	28758,66	Individual support (13,5 PM).
	7	OTHER	Personnel direct costs	3197,25	Individual support (1,5 PM).
	2,5	RTD	Other direct costs: Travelling and subsistence	6272,90	KO meeting in Venice, CASEs meeting in Alexandria, 2 nd General meeting in Tulcea (Romania).
Indirect Costs				22937,28	
TOTAL COSTS as claimed in Form C				61166,10	
Partner	WP	Activity Type	Item description	Amount in Euro	Amount Explanations
23 TDV	2-6	RTD	Personnel direct costs	29494,67	Salaries of 2 Project managers and scientific director for 5,6 PM.
	5	RTD	Other direct costs: Travelling and subsistence	5839,71	Travels, per diem, conference.
Indirect Costs				21200,63	

Partner	WP	Activity Type	Item description	Amount in Euro	Amount Explanations
TOTAL COSTS as claimed in Form C				56535,01	
Partner	WP	Activity Type	Item description	Amount in Euro	Amount Explanations
24 NARSS	4	RTD	Personnel direct costs	7205,00	Salaries for a senior scientist working 2,5PM.
	4	RTD	Other direct costs: Travelling and subsistence	1400,00	Participation in the kick-off meeting, Venice 12-14/04/2010, of a senior scientist and a student.
	5	RTD	Personnel direct costs	2882,00	Salaries for a senior scientist working 1PM.
	5	RTD	Other direct costs: Travelling and subsistence	1926,00	Participation in the 2 nd General meeting, Tulcea 02-09/07/2011.
	7	OTHER	Personnel direct costs	2882,00	Salaries for a senior scientist working 1PM.
	7	OTHER	Other direct costs: Travelling and subsistence	2100,00	Participation of a senior scientist to the side events organizer by the Pegaso Project in Gijon and Barcelona conferences.
Indirect Costs				3679,00	
TOTAL COSTS as claimed in Form C				22074,00	
Partner	WP	Activity Type	Item description	Amount in Euro	Amount Explanations
25 PSC BS	2-6	RTD	Personnel direct costs	33224,00	Salary for 6 key staff members and salary of 3 consultants in Black Sea Countries (stock taking) working 9,3 PM.
	2-5	RTD	Other direct costs: Travelling and subsistence	10249,14	Participation of 2 persons in kick-off meeting (Venice, Italy); Participation of 2 persons in annual 2011 Pegaso meeting (Tulcea, Romania) CASEs travels: 2 - Alexandria, Egypt; 1 - Tulcea, Romania
	2-5	RTD	Other direct costs	32,00	Express mail
	6	RTD	Other direct costs: training/capacity building	4494,50	Travel costs and subsistence to 2 young scientists to attend MEDCOAST institute courses; Taking part in MEDCOAST institute training (1 person/ 1 day).
	7	OTHER	Personnel direct costs	6389,00	Salary for staff members working 1,8 PM in WP7
Indirect Costs				10877,73	
TOTAL COSTS as claimed in Form C				65266,37	

5. Financial statements – Form C and Summary financial report

FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)			
Project nr.	244170	Funding scheme	Collaborative project
Project Acronym	PEGASO		
Period from	01/02/2010	Is this an adjustment to a previous statement?	No
To	31/07/2011		
Legal Name	UNIVERSITAT AUTONOMA DE BARCELONA	Participant Identity Code	999986484
Organisation short Name	UAB	Beneficiary nr.	1
Funding % for RTD activities (A)	75.00	If flat rate for indirect costs, specify %	60.00

1. Declaration of eligible costs/lump sum/flat rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	108,001.40	0.00	81,712.44	7,770.23	207,484.07
Subcontracting	0.00	0.00	0.00	0.00	0.00
Other direct costs	16,448.98	0.00	7,034.83	1,694.92	25,178.83
Indirect costs	74,670.28	0.00	59,248.42	5,679.08	139,597.74
Lump sums/flat rate/scale of unit declared	0.00	0.00	0.00	0.00	0.00
Total	199,120.61	0.00	157,995.79	15,144.24	372,260.64
Maximum EU contribution	149,340.46	0.00	157,995.79	15,144.24	322,480.49
Requested EU contribution					322,480.49

2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II.17 of the grant agreement?
If yes, please mention the amount (in €)

No

3. Declaration of interest yielded by the pre-financing (to be completed only by the coordinator)

Did the pre-financing you received generate any interest according to Art.II.19?
If yes, please mention the amount (in €)

Yes

1,158.74

4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Coordinator according to Art.II.4.4?

No

Name of the auditor		Cost of the certificate (in €), if charged under this project	
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5. Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4?

No

Name of the auditor		Cost of the certificate (in €)	
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6. Beneficiary's declaration on their honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the European Union and in the event of an audit by the European Union and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement	
	Genoveva Sánchez	
	Date & signature	
	23/08/2011	

FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)

Project nr.	244170	Funding scheme	Collaborative project
Project Acronym	PEGASO		
Period from	01/02/2010	Is this an adjustment to a previous statement?	No
To	31/07/2011		
Legal Name	UNIVERSIDAD PABLO DE OLAVIDE	Participant Identity Code	999846513
Organisation short Name	UPO	Beneficiary nr.	2
Funding % for RTD activities (A)	75.00	If flat rate for indirect costs, specify %	60.00

1. Declaration of eligible costs/lump sum/flat rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	108,579.30	0.00	0.00	0.00	108,579.30
Subcontracting	12,500.00	0.00	0.00	0.00	12,500.00
Other direct costs	7,501.18	0.00	0.00	0.00	7,501.18
Indirect costs	68,448.29	0.00	0.00	0.00	68,448.29
Lump sums/flat rate/scale of unit declared	0.00	0.00	0.00	0.00	0.00
Total	195,028.77	0.00	0.00	0.00	195,028.77
Maximum EU contribution	146,271.58	0.00	0.00	0.00	146,271.58
Requested EU contribution					146,271.58

2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II.17 of the grant agreement?
If yes, please mention the amount (in €)

No

3. Declaration of interest yielded by the pre-financing (to be completed only by the coordinator)

Did the pre-financing you received generate any interest according to Art.II.19?
If yes, please mention the amount (in €)

No

4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4?

No

Name of the auditor		Cost of the certificate (in €), if charged under this project	
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5. Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4?

No

Name of the auditor		Cost of the certificate (in €)	
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6. Beneficiary's declaration on their honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the European Union and in the event of an audit by the European Union and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	Rafael SERRANO AGUILAR
	Date & signature
	26/09/2011

FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)

Project nr.	244170	Funding scheme	Collaborative project
Project Acronym	PEGASO		
Period from	01/02/2010	Is this an adjustment to a previous statement?	No
To	31/07/2011		
Legal Name	PLAN BLEU POUR L'ENVIRONNEMENT ET LE DEVELOPPEMENT EN MEDITERRANEE	Participant Identity Code	997732883
Organisation short Name	Plan Bleu	Beneficiary nr.	3
Funding % for RTD activities (A)	75.00	If flat rate for indirect costs, specify %	60.00

1. Declaration of eligible costs/lump sum/flat rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	115,135.40	0.00	0.00	4,812.68	119,948.08
Subcontracting	0.00	0.00	0.00	0.00	0.00
Other direct costs	15,388.78	0.00	0.00	1,082.49	16,471.27
Indirect costs	78,314.61	0.00	0.00	3,607.10	81,921.71
Lump sums/flat rate/scale of unit declared	0.00	0.00	0.00	0.00	0.00
Total	208,838.69	0.00	0.00	8,502.27	217,340.96
Maximum EU contribution	156,629.02	0.00	0.00	9,352.27	165,981.29
Requested EU contribution					165,981.29

2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.IL.17 of the grant agreement?
If yes, please mention the amount (in €)

No

3. Declaration of interest yielded by the pre-financing (to be completed only by the coordinator)

Did the pre-financing you received generate any interest according to Art.IL.19?
If yes, please mention the amount (in €)

No

4. Certificate on the methodology

Do you declare average personnel costs according to Art.IL.14.1?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.IL.4.4?

No

Name of the auditor		Cost of the certificate (in €), if charged under this project	
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5. Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.IL.4.4?

No

Name of the auditor		Cost of the certificate (in €)	
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6. Beneficiary's declaration on their honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles IL.14 and IL.15 of the grant agreement, and, if relevant, Annex III and article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.IL.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.IL.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the European Union and in the event of an audit by the European Union and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	BOVIS Patrick
	Date & signature
	06/09/2011

FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)

Project nr.	244170	Funding scheme	Collaborative project
Project Acronym	PEGASO		
Period from	01/02/2010	Is this an adjustment to a previous statement?	No
To	31/07/2011		
Legal Name	INSTITUT FRANCAIS DE RECHERCHE POUR L'EXPLOITATION DE LA MER	Participant Identity Code	999630300
Organisation short Name	IFREMER	Beneficiary nr.	4
Funding % for RTD activities (A)	75.00	If flat rate for indirect costs, specify %	N/A (Actual Indirect Costs)

1. Declaration of eligible costs/lump sum/flat rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	98,988.68	0.00	0.00	0.00	98,988.68
Subcontracting	0.00	0.00	0.00	0.00	0.00
Other direct costs	14,584.95	0.00	0.00	0.00	14,584.95
Indirect costs	62,349.00	0.00	0.00	0.00	62,349.00
Lump sums/flat rate/scale of unit declared	0.00	0.00	0.00	0.00	0.00
Total	175,890.61	0.00	0.00	0.00	175,890.61
Maximum EU contribution	131,910.46	0.00	0.00	0.00	131,910.46
Requested EU contribution					131,910.46

2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II.17 of the grant agreement?
If yes, please mention the amount (in €)

No

3. Declaration of interest yielded by the pre-financing (to be completed only by the coordinator)

Did the pre-financing you received generate any interest according to Art.II.19?
If yes, please mention the amount (in €)

No

4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4?

No

Name of the auditor		Cost of the certificate (in €), if charged under this project	
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5. Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4?

No

Name of the auditor		Cost of the certificate (in €)	
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6. Beneficiary's declaration on their honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the European Union and in the event of an audit by the European Union and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	Marie-José CLEMENT
	Date & signature
	23/09/2011

FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by Third Party) Only applicable if special clause nr 10 is used

Project nr.	244170	Funding scheme	Collaborative project
Project Acronym	PEGASO		
Period from	01/02/2010	Is this an adjustment to a previous statement?	No
To	31/07/2011		
3rd party legal Name	UNIVERSITE DE BRETAGNE OCCIDENTALE	3rd Party Identity Code (PIC)	999902676
3rd party Organisation short Name	UNIVERSITE DE BRETAGNE OCCIDE...	Working for beneficiary nr.	4
Funding % for RTD activities (A)	75.00	If flat rate for indirect costs, specify %	60.00

1. Declaration of eligible costs/lump sum/flat rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	19,234.28	0.00	0.00	0.00	19,234.28
Subcontracting	0.00	0.00	0.00	0.00	0.00
Other direct costs	4,978.74	0.00	0.00	0.00	4,978.74
Indirect costs	14,527.81	0.00	0.00	0.00	14,527.81
Lump sums/flat rate/scale of unit declared	0.00	0.00	0.00	0.00	0.00
Total	38,740.83	0.00	0.00	0.00	38,740.83
Maximum EU contribution	29,055.62	0.00	0.00	0.00	29,055.62
Requested EU contribution					29,055.62

2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.IL.17 of the grant agreement?
If yes, please mention the amount (in €)

No

3. Declaration of interest yielded by the pre-financing (to be completed only by the coordinator)

Did the pre-financing you received generate any interest according to Art.IL.19?
If yes, please mention the amount (in €)

No

4. Certificate on the methodology

Do you declare average personnel costs according to Art.IL.14.1?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.IL.4.4?

No

Name of the auditor		Cost of the certificate (in €), if charged under this project	
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5. Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.IL.4.4?

No

Name of the auditor		Cost of the certificate (in €)	
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6. Third Party's declaration on their honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles IL.14 and IL.15 of the grant agreement, and, if relevant, Annex III and article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.IL.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.IL.18 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the European Union and in the event of an audit by the European Union and/or by the Court of Auditors and/or their authorised representatives.

Third Party's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	Pascal OLIVARD
	Date & signature
	23/09/2011

FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)

Project nr.	244170	Funding scheme	Collaborative project
Project Acronym	PEGASO		
Period from	01/02/2010	Is this an adjustment to a previous statement?	No
To	31/07/2011		
Legal Name	ACRI ETUDES ET CONSEIL	Participant Identity Code	997728130
Organisation short Name	ACRI-EC	Beneficiary nr.	5
Funding % for RTD activities (A)	75.00	If flat rate for indirect costs, specify %	60.00

1. Declaration of eligible costs/lump sum/flat rate/scale of unit (in €)

	RTD (A)	Demonstration (B)	Management (C)	Other (D)	Total (A+B+C+D)
Personnel costs	23,085.12	0.00	0.00	0.00	23,085.12
Subcontracting	0.00	0.00	0.00	0.00	0.00
Other direct costs	2,040.42	0.00	0.00	0.00	2,040.42
Indirect costs	15,075.32	0.00	0.00	0.00	15,075.32
Lump sums/flat rate/scale of unit declared	0.00	0.00	0.00	0.00	0.00
Total	40,200.86	0.00	0.00	0.00	40,200.86
Maximum EU contribution	30,150.65	0.00	0.00	0.00	30,150.65
Requested EU contribution					30,150.65

2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II.17 of the grant agreement?
If yes, please mention the amount (in €)

No

3. Declaration of interest yielded by the pre-financing (to be completed only by the coordinator)

Did the pre-financing you received generate any interest according to Art.II.18?
If yes, please mention the amount (in €)

No

4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4?

No

Name of the auditor		Cost of the certificate (in €), if charged under this project	
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5. Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4?

No

Name of the auditor		Cost of the certificate (in €)	
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6. Beneficiary's declaration on their honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.18 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the European Union and in the event of an audit by the European Union and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	Odile Fanton d'Andon
	Date & signature
	20/09/2011

FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)

Project nr.	244170	Funding scheme	Collaborative project
Project Acronym	PEGASO		
Period from	01/04/2010	Is this an adjustment to a previous statement?	No
To	31/07/2011		
Legal Name	UNITED NATIONS EDUCATIONAL, SCIENTIFIC AND CULTURAL ORGANIZATION -UNESCO	Participant Identity Code	999454245
Organisation short Name	IOC-UNESCO	Beneficiary nr.	6
Funding % for RTD activities (A)	75.00	If flat rate for indirect costs, specify %	20.00

1. Declaration of eligible costs/lump sum/flat rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	0.00	0.00	0.00	0.00	0.00
Subcontracting	0.00	0.00	0.00	0.00	0.00
Other direct costs	0.00	0.00	0.00	0.00	0.00
Indirect costs	0.00	0.00	0.00	0.00	0.00
Lump sums/flat rate/scale of unit declared	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00
Maximum EU contribution	0.00	0.00	0.00	0.00	0.00
Requested EU contribution					0.00

2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.8.17 of the grant agreement?
If yes, please mention the amount (in €)

No

3. Declaration of interest yielded by the pre-financing (to be completed only by the coordinator)

Did the pre-financing you received generate any interest according to Art.8.19?
If yes, please mention the amount (in €)

No

4. Certificate on the methodology

Do you declare average personnel costs according to Art.8.14.1?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.8.4.4?

No

Name of the auditor		Cost of the certificate (in €), if charged under this project	
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5. Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.8.4.4?

No

Name of the auditor		Cost of the certificate (in €)	
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6. Beneficiary's declaration on their honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles 8.14 and 8.15 of the grant agreement, and, if relevant, Annex III and article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.8.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.8.18 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the European Union and in the event of an audit by the European Union and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	Ksenia Yvinec
	Date & signature
	18/09/2011

FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)

Project nr.	244170	Funding scheme	Collaborative project
Project Acronym	PEGASO		
Period from	01/02/2010	Is this an adjustment to a previous statement?	No
To	31/07/2011		
Legal Name	Priority Actions Programme Regional Activity Centre	Participant Identity Code	998130389
Organisation short Name	PAP-RAC	Beneficiary nr.	7
Funding % for RTD activities (A)	75.00	If flat rate for indirect costs, specify %	20.00

1. Declaration of eligible costs/lump sum/flat rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	106,477.31	0.00	0.00	10,542.29	117,019.60
Subcontracting	0.00	0.00	0.00	0.00	0.00
Other direct costs	26,284.39	0.00	0.00	5,531.90	40,786.29
Indirect costs	28,342.34	0.00	0.00	3,214.84	31,557.18
Lump sums/flat rate/scale of unit declared	0.00	0.00	0.00	0.00	0.00
Total	170,054.04	0.00	0.00	19,289.03	189,343.07
Maximum EU contribution	127,540.53	0.00	0.00	19,289.03	146,829.56
Requested EU contribution					146,829.56

2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II.17 of the grant agreement?
If yes, please mention the amount (in €)

No

3. Declaration of interest yielded by the pre-financing (to be completed only by the coordinator)

Did the pre-financing you received generate any interest according to Art.II.19?
If yes, please mention the amount (in €)

No

4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4?

No

Name of the auditor		Cost of the certificate (in €), if charged under this project	
---------------------	--	---	--

5. Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4?

No

Name of the auditor		Cost of the certificate (in €)	
---------------------	--	--------------------------------	--

6. Beneficiary's declaration on their honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the European Union and in the event of an audit by the European Union and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	Ms. Željka Skaričić or Ms. Dina Silović
	Date & signature
	18/09/2011

FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)

Project nr.	244170	Funding scheme	Collaborative project
Project Acronym	PEGASO		
Period from	01/02/2010	Is this an adjustment to a previous statement?	No
To	31/07/2011		
Legal Name	THE UNIVERSITY OF NOTTINGHAM	Participant Identity Code	999976978
Organisation short Name	UNOTT	Beneficiary nr.	9
Funding % for RTD activities (A)	75.00	If flat rate for indirect costs, specify %	60.00

1. Declaration of eligible costs/lump sum/flat rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	28,163.00	0.00	740.00	0.00	28,903.00
Subcontracting	0.00	0.00	0.00	0.00	0.00
Other direct costs	6,745.00	0.00	0.00	0.00	6,745.00
Indirect costs	22,144.80	0.00	444.00	0.00	22,588.80
Lump sums/flat rate/scale of unit declared	0.00	0.00	0.00	0.00	0.00
Total	56,052.80	0.00	1,184.00	0.00	60,236.80
Maximum EU contribution	44,289.60	0.00	1,184.00	0.00	45,473.60
Requested EU contribution					45,473.60

2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II.17 of the grant agreement?
If yes, please mention the amount (in €)

No

3. Declaration of interest yielded by the pre-financing (to be completed only by the coordinator)

Did the pre-financing you received generate any interest according to Art.II.19?
If yes, please mention the amount (in €)

No

4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4?

No

Name of the auditor		Cost of the certificate (in €), if charged under this project	
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5. Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4?

No

Name of the auditor		Cost of the certificate (in €)	
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6. Beneficiary's declaration on their honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the European Union and in the event of an audit by the European Union and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	Martin Wynne-Jones
	Date & signature
	22/06/2011

FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)

Project nr.	244170	Funding scheme	Collaborative project
Project Acronym	PEGASO		
Period from	01/02/2010	Is this an adjustment to a previous statement?	No
To	31/07/2011		
Legal Name	VLAAMS INSTITUUT VOOR DE ZEE VZW	Participant Identity Code	999599939
Organisation short Name	VLIZ	Beneficiary nr.	10
Funding % for RTD activities (A)	75.00	If flat rate for indirect costs, specify %	20.00

1. Declaration of eligible costs/lump sum/flat rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	102,067.91	0.00	0.00	0.00	102,067.91
Subcontracting	0.00	0.00	0.00	172.79	172.79
Other direct costs	11,217.91	0.00	0.00	0.00	11,217.91
Indirect costs	22,867.16	0.00	0.00	0.00	22,867.16
Lump sums/flat rate/scale of unit declared	0.00	0.00	0.00	0.00	0.00
Total	136,942.98	0.00	0.00	172.79	138,115.77
Maximum EU contribution	101,957.24	0.00	0.00	172.79	102,130.03
Requested EU contribution					102,130.03

2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II.17 of the grant agreement?
If yes, please mention the amount (in €)

No

3. Declaration of interest yielded by the pre-financing (to be completed only by the coordinator)

Did the pre-financing you received generate any interest according to Art.II.18?
If yes, please mention the amount (in €)

No

4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4?

No

Name of the auditor		Cost of the certificate (in €), if charged under this project	
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5. Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4?

No

Name of the auditor		Cost of the certificate (in €)	
---------------------	--	--------------------------------	--

6. Beneficiary's declaration on their honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.18 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the European Union and in the event of an audit by the European Union and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	Dr Jan Mees
	Date & signature
	15/09/2011

FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)

Project nr.	244170	Funding scheme	Collaborative project
Project Acronym	PEGASO		
Period from	01/02/2010	Is this an adjustment to a previous statement?	No
To	31/07/2011		
Legal Name	UNIVERSITA CA' FOSCARI DI VENEZIA	Participant Identity Code	999897341
Organisation short Name	Univ Ca' Foscari	Beneficiary nr.	11
Funding % for RTD activities (A)	75.00	If flat rate for indirect costs, specify %	60.00

1. Declaration of eligible costs/lump sum/flat rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	171,128.82	0.00	0.00	0.00	171,128.82
Subcontracting	0.00	0.00	0.00	0.00	0.00
Other direct costs	12,808.80	0.00	0.00	9,558.63	22,157.63
Indirect costs	110,288.68	0.00	0.00	5,732.30	115,871.98
Lump sums/flat rate/scale of unit declared	0.00	0.00	0.00	0.00	0.00
Total	293,972.35	0.00	0.00	15,286.13	309,258.48
Maximum EU contribution	220,479.26	0.00	0.00	15,286.13	235,765.39
Requested EU contribution					235,765.39

2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II.17 of the grant agreement?
If yes, please mention the amount (in €)

No

3. Declaration of interest yielded by the pre-financing (to be completed only by the coordinator)

Did the pre-financing you received generate any interest according to Art.II.18?
If yes, please mention the amount (in €)

No

4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4?

No

Name of the auditor		Cost of the certificate (in €), if charged under this project	
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5. Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4?

No

Name of the auditor		Cost of the certificate (in €)	
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6. Beneficiary's declaration on their honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.18 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the European Union and in the event of an audit by the European Union and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	Carlo Carraro
	Date & signature
	28/09/2011

FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)

Project nr.	244170	Funding scheme	Collaborative project
Project Acronym	PEGASO		
Period from	01/02/2010	Is this an adjustment to a previous statement?	No
To	31/07/2011		
Legal Name	JRC -JOINT RESEARCH CENTRE- EUROPEAN COMMISSION	Participant Identity Code	999992304
Organisation short Name	JRC	Beneficiary nr.	12
Funding % for RTD activities (A)	75.00	If flat rate for indirect costs, specify %	60.00

1. Declaration of eligible costs/lump sum/flat rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	43,394.00	0.00	0.00	0.00	43,394.00
Subcontracting	0.00	0.00	0.00	0.00	0.00
Other direct costs	2,420.09	0.00	0.00	0.00	2,420.09
Indirect costs	27,488.45	0.00	0.00	0.00	27,488.45
Lump sums/flat rate/scale of unit declared	0.00	0.00	0.00	0.00	0.00
Total	73,302.54	0.00	0.00	0.00	73,302.54
Maximum EU contribution	54,976.91	0.00	0.00	0.00	54,976.91
Requested EU contribution					54,976.91

2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II.17 of the grant agreement?
If yes, please mention the amount (in €)

No

3. Declaration of interest yielded by the pre-financing (to be completed only by the coordinator)

Did the pre-financing you received generate any interest according to Art.II.18?
If yes, please mention the amount (in €)

No

4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4?

No

Name of the auditor		Cost of the certificate (in €), if charged under this project	
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5. Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4?

No

Name of the auditor		Cost of the certificate (in €)	
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6. Beneficiary's declaration on their honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.18 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the European Union and in the event of an audit by the European Union and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	Kris Engelen
	Date & signature
	12/09/2011

FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)

Project nr.	244170	Funding scheme	Collaborative project
Project Acronym	PEGASO		
Period from	01/02/2010	Is this an adjustment to a previous statement?	No
To	31/07/2011		
Legal Name	UNIVERSITE DE GENEVE	Participant Identity Code	999974650
Organisation short Name	UNIGE	Beneficiary nr.	13
Funding % for RTD activities (A)	75.00	If flat rate for indirect costs, specify %	60.00

1. Declaration of eligible costs/lump sum/flat rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	53,804.63	0.00	0.00	3,385.06	57,171.39
Subcontracting	0.00	0.00	0.00	0.00	0.00
Other direct costs	3,385.06	0.00	0.00	0.00	3,385.06
Indirect costs	34,283.93	0.00	0.00	2,019.94	36,303.87
Lump sums/flat rate/scale of unit declared	0.00	0.00	0.00	0.00	0.00
Total	91,423.62	0.00	0.00	5,386.50	96,810.32
Maximum EU contribution	68,567.87	0.00	0.00	5,386.50	73,954.37
Requested EU contribution					73,954.37

2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II.17 of the grant agreement?

No

If yes, please mention the amount (in €)

3. Declaration of interest yielded by the pre-financing (to be completed only by the coordinator)

Did the pre-financing you received generate any interest according to Art.II.19?

No

If yes, please mention the amount (in €)

4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4?

No

Name of the auditor		Cost of the certificate (in €), if charged under this project	
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5. Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4?

No

Name of the auditor		Cost of the certificate (in €)	
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6. Beneficiary's declaration on their honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the European Union and in the event of an audit by the European Union and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	Prof. Anthony LEHMANN / Henri WACONGNE
	Date & signature
	06/09/2011

FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)

Project nr.	244170	Funding scheme	Collaborative project
Project Acronym	PEGASO		
Period from	01/02/2010	Is this an adjustment to a previous statement?	No
To	31/07/2011		
Legal Name	HELLENIC CENTRE FOR MARINE RESEARCH	Participant Identity Code	999577532
Organisation short Name	HCMR	Beneficiary nr.	14
Funding % for RTD activities (A)	75.00	If flat rate for indirect costs, specify %	N/A (Actual Indirect Costs)

1. Declaration of eligible costs/lump sum/flat rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	53,373.07	0.00	0.00	0.00	53,373.07
Subcontracting	0.00	0.00	0.00	0.00	0.00
Other direct costs	18,467.99	0.00	0.00	0.00	18,467.99
Indirect costs	43,232.19	0.00	0.00	0.00	43,232.19
Lump sums/flat rate/scale of unit declared	0.00	0.00	0.00	0.00	0.00
Total	113,073.25	0.00	0.00	0.00	113,073.25
Maximum EU contribution	84,804.94	0.00	0.00	0.00	84,804.94
Requested EU contribution					84,804.94

2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.L.17 of the grant agreement?
If yes, please mention the amount (in €)

No

3. Declaration of interest yielded by the pre-financing (to be completed only by the coordinator)

Did the pre-financing you received generate any interest according to Art.L.19?
If yes, please mention the amount (in €)

No

4. Certificate on the methodology

Do you declare average personnel costs according to Art.L.14.1?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.L.4.4?

No

Name of the auditor		Cost of the certificate (in €), if charged under this project	
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5. Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.L.4.4?

No

Name of the auditor		Cost of the certificate (in €)	
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6. Beneficiary's declaration on their honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles IL14 and IL15 of the grant agreement, and, if relevant, Annex III and article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.L.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.L.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the European Union and in the event of an audit by the European Union and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	Mr A. Argyriou
	Date & signature
	22/08/2011

FP7 - Grant Agreement - Annex VI - Collaborative project
Form C - Financial Statement (to be filled in by each beneficiary)

Project nr.	244170	Funding scheme	Collaborative project
Project Acronym	PEGASO		
Period from	01/02/2010	Is this an adjustment to a previous statement?	No
To	31/07/2011		
Legal Name	AKDENIZ KIYI VAKFI	Participant Identity Code	997560029
Organisation short Name	MEDCOAST	Beneficiary nr.	15
Funding % for RTD activities (A)	75.00	If flat rate for indirect costs, specify %	60.00

1. Declaration of eligible costs/lump sum/flat rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	18,065.77	0.00	0.00	42,516.21	60,581.98
Subcontracting	0.00	0.00	0.00	0.00	0.00
Other direct costs	5,962.67	0.00	0.00	288.75	6,251.42
Indirect costs	14,429.08	0.00	0.00	25,534.18	39,963.26
Lump sums/flat rate/scale of unit declared	0.00	0.00	0.00	0.00	0.00
Total	38,457.50	0.00	0.00	68,091.14	106,548.64
Maximum EU contribution	28,858.13	0.00	0.00	68,091.14	96,949.27
Requested EU contribution					96,949.27

2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II.17 of the grant agreement?
If yes, please mention the amount (in €)

No

3. Declaration of interest yielded by the pre-financing (to be completed only by the coordinator)

Did the pre-financing you received generate any interest according to Art.II.19?
If yes, please mention the amount (in €)

No

4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4?

No

Name of the auditor		Cost of the certificate (in €), if charged under this project	
---------------------	--	---	--

5. Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4?

No

Name of the auditor		Cost of the certificate (in €)	
---------------------	--	--------------------------------	--

6. Beneficiary's declaration on their honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the European Union and in the event of an audit by the European Union and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	GÜZİDE TUMER
	Date & signature
	26/09/2011

FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)

Project nr.	244170	Funding scheme	Collaborative project
Project Acronym	PEGASO		
Period from	01/02/2010	Is this an adjustment to a previous statement?	No
To	31/07/2011		
Legal Name	University Mohammed V-Agdal	Participant Identity Code	997735017
Organisation short Name	UM5a	Beneficiary nr.	17
Funding % for RTD activities (A)	75.00	If flat rate for indirect costs, specify %	60.00

1. Declaration of eligible costs/lump sum/flat rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	8,062.79	0.00	0.00	0.00	8,062.79
Subcontracting	0.00	0.00	0.00	0.00	0.00
Other direct costs	17,324.96	0.00	0.00	1,287.55	18,562.51
Indirect costs	15,844.85	0.00	0.00	742.53	16,567.18
Lump sums/flat rate/scale of unit declared	0.00	0.00	0.00	0.00	0.00
Total	42,252.40	0.00	0.00	1,980.08	44,232.48
Maximum EU contribution	31,689.30	0.00	0.00	1,980.08	33,669.38
Requested EU contribution					33,669.38

2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II.17 of the grant agreement?

No

If yes, please mention the amount (in €)

3. Declaration of interest yielded by the pre-financing (to be completed only by the coordinator)

Did the pre-financing you received generate any interest according to Art.II.19?

No

If yes, please mention the amount (in €)

4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4?

No

Name of the auditor		Cost of the certificate (in €), if charged under this project	
---------------------	--	---	--

5. Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4?

No

Name of the auditor		Cost of the certificate (in €)	
---------------------	--	--------------------------------	--

6. Beneficiary's declaration on their honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the European Union and in the event of an audit by the European Union and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	Wail Benjelloun
	Date & signature
	20/09/2011

FP7 - Grant Agreement - Annex VI - Collaborative project
Form C - Financial Statement (to be filled in by each beneficiary)

Project nr.	244170	Funding scheme	Collaborative project
Project Acronym	PEGASO		
Period from	01/02/2010	Is this an adjustment to a previous statement?	No
To	31/07/2011		
Legal Name	Association de Réflexion, d'Echanges et d'Actions pour l'Environnement et le Développement	Participant Identity Code	997741516
Organisation short Name	AREA-ED	Beneficiary nr.	18
Funding % for RTD activities (A)	50.00	If flat rate for indirect costs, specify %	N/A (Actual Indirect Costs)

1. Declaration of eligible costs/lump sum/flat rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	0.00	0.00	0.00	0.00	0.00
Subcontracting	0.00	0.00	0.00	0.00	0.00
Other direct costs	3,590.86	0.00	0.00	0.00	3,590.86
Indirect costs	394.97	0.00	0.00	0.00	394.97
Lump sums/flat rate/scale of unit declared	0.00	0.00	0.00	0.00	0.00
Total	3,985.83	0.00	0.00	0.00	3,985.83
Maximum EU contribution	1,992.82	0.00	0.00	0.00	1,992.82
Requested EU contribution					1,992.82

2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.IL.17 of the grant agreement?
If yes, please mention the amount (in €)

No

3. Declaration of interest yielded by the pre-financing (to be completed only by the coordinator)

Did the pre-financing you received generate any interest according to Art.IL.19?
If yes, please mention the amount (in €)

No

4. Certificate on the methodology

Do you declare average personnel costs according to Art.IL.14.1?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.IL.4.4?

No

Name of the auditor		Cost of the certificate (in €), If charged under this project	
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5. Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.IL.4.4?

No

Name of the auditor		Cost of the certificate (in €)	
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6. Beneficiary's declaration on their honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles IL.14 and IL.15 of the grant agreement, and, if relevant, Annex III and article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.IL.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.IL.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the European Union and in the event of an audit by the European Union and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	Mounir BENCHARIF
	Date & signature
	20/09/2011

FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)

Project nr.	244170	Funding scheme	Collaborative project
Project Acronym	PEGASO		
Period from	01/02/2010	Is this an adjustment to a previous statement?	No
To	31/07/2011		
Legal Name	National Institute of Oceanography and Fisheries	Participant Identity Code	991021841
Organisation short Name	NIOF	Beneficiary nr.	19
Funding % for RTD activities (A)	75.00	If flat rate for indirect costs, specify %	60.00

1. Declaration of eligible costs/lump sum/flat rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	32,258.45	0.00	0.00	2,125.00	34,383.45
Subcontracting	0.00	0.00	0.00	0.00	0.00
Other direct costs	7,408.86	0.00	0.00	5,950.01	13,358.87
Indirect costs	28,797.99	0.00	0.00	4,845.01	33,643.00
Lump sums/flat rate/scale of unit declared	0.00	0.00	0.00	0.00	0.00
Total	68,465.30	0.00	0.00	12,920.02	81,385.32
Maximum EU contribution	47,595.98	0.00	0.00	12,920.02	60,516.00
Requested EU contribution					60,516.00

2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II.17 of the grant agreement?
If yes, please mention the amount (in €)

No

3. Declaration of interest yielded by the pre-financing (to be completed only by the coordinator)

Did the pre-financing you received generate any interest according to Art.II.18?
If yes, please mention the amount (in €)

No

4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4?

No

Name of the auditor		Cost of the certificate (in €), if charged under this project	
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5. Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4?

No

Name of the auditor		Cost of the certificate (in €)	
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6. Beneficiary's declaration on their honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.18 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the European Union and in the event of an audit by the European Union and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	Ms Soad Al Awady
	Date & signature
	23/09/2011

FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)

Project nr.	244170	Funding scheme	Collaborative project
Project Acronym	PEGASO		
Period from	01/02/2010	Is this an adjustment to a previous statement?	No
To	31/07/2011		
Legal Name	UNIVERSITY OF BALAMAND	Participant Identity Code	999860869
Organisation short Name	UOB	Beneficiary nr.	20
Funding % for RTD activities (A)	75.00	If flat rate for indirect costs, specify %	20.00

1. Declaration of eligible costs/lump sum/flat rate/scale of unit (in €)

	RTD (A)	Demonstration (B)	Management (C)	Other (D)	Total (A+B+C+D)
Personnel costs	51,098.84	0.00	0.00	2,188.13	53,286.77
Subcontracting	0.00	0.00	0.00	0.00	0.00
Other direct costs	16,658.35	0.00	0.00	0.00	16,658.35
Indirect costs	13,551.80	0.00	0.00	437.23	13,989.03
Lump sums/flat rate/scale of unit declared	0.00	0.00	0.00	0.00	0.00
Total	81,309.59	0.00	0.00	2,625.36	83,934.95
Maximum EU contribution	60,982.19	0.00	0.00	2,623.36	63,605.55
Requested EU contribution					63,605.55

2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II.17 of the grant agreement?
If yes, please mention the amount (in €)

No

3. Declaration of interest yielded by the pre-financing (to be completed only by the coordinator)

Did the pre-financing you received generate any interest according to Art.II.19?
If yes, please mention the amount (in €)

No

4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4?

No

Name of the auditor		Cost of the certificate (in €), if charged under this project	
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5. Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4?

No

Name of the auditor		Cost of the certificate (in €)	
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6. Beneficiary's declaration on their honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the European Union and in the event of an audit by the European Union and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	George Dahdah
	Date & signature
	28/09/2011

FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)

Project nr.	244170	Funding scheme	Collaborative project
Project Acronym	PEGASO		
Period from	01/02/2010	Is this an adjustment to a previous statement?	No
To	31/07/2011		
Legal Name	MARINE HYDROPHYSICAL INSTITUTE - UKRAINIAN NATIONAL ACADEMY OF SCIENCES	Participant Identity Code	997928532
Organisation short Name	MHI	Beneficiary nr.	21
Funding % for RTD activities (A)	75.00	If flat rate for indirect costs, specify %	60.00

1. Declaration of eligible costs/lump sum/flat rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	28,758.86	0.00	0.00	3,187.25	31,946.11
Subcontracting	0.00	0.00	0.00	0.00	0.00
Other direct costs	8,272.90	0.00	0.00	0.00	8,272.90
Indirect costs	21,018.94	0.00	0.00	1,818.35	22,837.29
Lump sums/flat rate/scale of unit declared	0.00	0.00	0.00	0.00	0.00
Total	58,050.50	0.00	0.00	5,115.60	61,166.10
Maximum EU contribution	42,037.88	0.00	0.00	5,115.60	47,153.48
Requested EU contribution					47,153.48

2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.8.17 of the grant agreement?
If yes, please mention the amount (in €)

No

3. Declaration of interest yielded by the pre-financing (to be completed only by the coordinator)

Did the pre-financing you received generate any interest according to Art.8.19?
If yes, please mention the amount (in €)

No

4. Certificate on the methodology

Do you declare average personnel costs according to Art.8.14.1?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.8.4.4?

No

Name of the auditor		Cost of the certificate (in €), if charged under this project	
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5. Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.8.4.4?

No

Name of the auditor		Cost of the certificate (in €)	
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6. Beneficiary's declaration on their honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles 8.14 and 8.15 of the grant agreement, and, if relevant, Annex III and article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.8.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.8.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the European Union and in the event of an audit by the European Union and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	Sergey Kononov
	Date & signature
	12/09/2011

FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)

Project nr.	244170	Funding scheme	Collaborative project
Project Acronym	PEGASO		
Period from	01/02/2010	Is this an adjustment to a previous statement?	No
To	31/07/2011		
Legal Name	FONDATION TOUR DU VALAT	Participant Identity Code	997624049
Organisation short Name	TdV	Beneficiary nr.	23
Funding % for RTD activities (A)	75.00	If flat rate for indirect costs, specify %	60.00

1. Declaration of eligible costs/lump sum/flat rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	28,484.87	0.00	0.00	0.00	28,484.87
Subcontracting	0.00	0.00	0.00	0.00	0.00
Other direct costs	5,838.71	0.00	0.00	0.00	5,838.71
Indirect costs	21,200.63	0.00	0.00	0.00	21,200.63
Lump sums/flat rate/scale of unit declared	0.00	0.00	0.00	0.00	0.00
Total	56,595.01	0.00	0.00	0.00	56,595.01
Maximum EU contribution	42,401.26	0.00	0.00	0.00	42,401.26
Requested EU contribution					42,401.26

2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II.17 of the grant agreement?
If yes, please mention the amount (in €)

No

3. Declaration of interest yielded by the pre-financing (to be completed only by the coordinator)

Did the pre-financing you received generate any interest according to Art.II.19?
If yes, please mention the amount (in €)

No

4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4?

No

Name of the auditor		Cost of the certificate (in €), if charged under this project	
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5. Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4?

No

Name of the auditor		Cost of the certificate (in €)	
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6. Beneficiary's declaration on their honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the European Union and in the event of an audit by the European Union and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	Jean-Jacques Bravais
	Date & signature
	05/09/2011

FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)

Project nr.	244170	Funding scheme	Collaborative project
Project Acronym	PEGASO		
Period from	01/02/2010	Is this an adjustment to a previous statement?	No
To	31/07/2011		
Legal Name	National Authority for Remote Sensing and Space Sciences	Participant Identity Code	997585734
Organisation short Name	NARSS	Beneficiary nr.	24
Funding % for RTD activities (A)	75.00	If flat rate for indirect costs, specify %	N/A (Actual Indirect Costs)

1. Declaration of eligible costs/lump sum/flat rate/scale of unit (in €)

	RTD (A)	Type of Activity Demonstration (B)	Management (C)	Other (D)	Total (A+B+C+D)
Personnel costs	10,087.00	0.00	0.00	2,862.00	12,949.00
Subcontracting	0.00	0.00	0.00	0.00	0.00
Other direct costs	3,326.00	0.00	0.00	2,100.00	5,426.00
Indirect costs	2,862.60	0.00	0.00	996.40	3,859.00
Lump sums/flat rate/scale of unit declared	0.00	0.00	0.00	0.00	0.00
Total	16,095.60	0.00	0.00	5,978.40	22,074.00
Maximum EU contribution	12,071.70	0.00	0.00	5,978.40	18,050.10
Requested EU contribution					18,050.10

2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II.17 of the grant agreement?
If yes, please mention the amount (in €)

No

3. Declaration of interest yielded by the pre-financing (to be completed only by the coordinator)

Did the pre-financing you received generate any interest according to Art.II.19?
If yes, please mention the amount (in €)

No

4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4?

No

Name of the auditor		Cost of the certificate (in €, if charged under this project)	
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5. Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4?

No

Name of the auditor		Cost of the certificate (in €)	
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6. Beneficiary's declaration on their honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the European Union and in the event of an audit by the European Union and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement MAhmad Hussien Mohamed Ahmed
	Date & signature 23/09/2011

FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)

Project nr.	244170	Funding scheme	Collaborative project
Project Acronym	PEGASO		
Period from	01/02/2010	Is this an adjustment to a previous statement?	No
To	31/07/2011		
Legal Name	PERMANENT SECRETARIAT OF THE COMMISSION ON THE PROTECTION OF THE BLACKSEA AGAINST POLLUTION	Participant Identity Code	998907456
Organisation short Name	BSC PS	Beneficiary nr.	25
Funding % for RTD activities (A)	75.00	If flat rate for indirect costs, specify %	20.00

1. Declaration of eligible costs/lump sum/flat rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	33,224.00	0.00	0.00	6,389.00	39,613.00
Subcontracting	0.00	0.00	0.00	0.00	0.00
Other direct costs	14,775.64	0.00	0.00	0.00	14,775.64
Indirect costs	8,599.98	0.00	0.00	1,277.80	10,877.78
Lump sums/flat rate/scale of unit declared	0.00	0.00	0.00	0.00	0.00
Total	57,599.57	0.00	0.00	7,666.80	65,266.37
Maximum EU contribution	43,199.68	0.00	0.00	7,666.80	50,866.48
Requested EU contribution					50,866.48

2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II.17 of the grant agreement?
If yes, please mention the amount (in €)

No

3. Declaration of interest yielded by the pre-financing (to be completed only by the coordinator)

Did the pre-financing you received generate any interest according to Art.II.19?
If yes, please mention the amount (in €)

No

4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4?

No

Name of the auditor		Cost of the certificate (in €), if charged under this project	
---------------------	--	---	--

5. Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4?

No

Name of the auditor		Cost of the certificate (in €)	
---------------------	--	--------------------------------	--

6. Beneficiary's declaration on their honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the European Union and in the event of an audit by the European Union and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	Halil I. Sur
	Date & signature
	22/03/2011

FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)

Project nr.	244170	Funding scheme	Collaborative project
Project Acronym	PEGASO		
Period from	01/02/2010	Is this an adjustment to a previous statement?	No
To	31/07/2011		
Legal Name	UNION INTERNATIONALE POUR LA CONSERVATION DE LA NATURE ET DE SES RESSOURCES	Participant Identity Code	999918972
Organisation short Name	IUCN2	Beneficiary nr.	26
Funding % for RTD activities (A)	75.00	If flat rate for indirect costs, specify %	60.00

1. Declaration of eligible costs/lump sum/flat rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	7,378.86	0.00	0.00	7,040.84	14,419.50
Subcontracting	0.00	0.00	0.00	0.00	0.00
Other direct costs	3,159.56	0.00	0.00	2,264.02	5,423.58
Indirect costs	6,322.98	0.00	0.00	5,582.80	11,905.78
Lump sums/flat rate/scale of unit declared	0.00	0.00	0.00	0.00	0.00
Total	16,861.15	0.00	0.00	14,887.46	31,748.61
Maximum EU contribution	12,645.86	0.00	0.00	14,887.46	27,533.32
Requested EU contribution					27,533.32

2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.IL.17 of the grant agreement?
If yes, please mention the amount (in €)

No

3. Declaration of interest yielded by the pre-financing (to be completed only by the coordinator)

Did the pre-financing you received generate any interest according to Art.IL.19?
If yes, please mention the amount (in €)

No

4. Certificate on the methodology

Do you declare average personnel costs according to Art.IL.14.1?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.IL.4.4?

No

Name of the auditor		Cost of the certificate (in €), if charged under this project	
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5. Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.IL.4.4?

No

Name of the auditor		Cost of the certificate (in €)	
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6. Beneficiary's declaration on their honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles IL.14 and IL.15 of the grant agreement, and, if relevant, Annex III and article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.IL.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.IL.18 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the European Union and in the event of an audit by the European Union and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	Mohamed KARMASS
	Date & signature
	20/09/2011

FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)

Project nr.	244170	Funding scheme	Collaborative project
Project Acronym	PEGASO		
Period from	01/02/2010	Is this an adjustment to a previous statement?	No
To	31/07/2011		
Legal Name	INSTITUTUL NATIONAL DE CERCETARE- DEZVOLTARE DELTA DUNARII	Participant Identity Code	972472240
Organisation short Name	DDNI2	Beneficiary nr.	27
Funding % for RTD activities (A)	75.00	If flat rate for indirect costs, specify %	N/A (Actual Indirect Costs)

1. Declaration of eligible costs/lump sum/flat rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	14,400.00	0.00	0.00	4,800.00	19,200.00
Subcontracting	0.00	0.00	0.00	0.00	0.00
Other direct costs	6,131.04	0.00	0.00	24,952.57	31,083.71
Indirect costs	8,212.42	0.00	0.00	11,901.87	20,113.49
Lump sums/flat rate/scale of unit declared	0.00	0.00	0.00	0.00	0.00
Total	28,743.46	0.00	0.00	41,653.74	70,387.20
Maximum EU contribution	21,557.60	0.00	0.00	41,653.74	63,211.34
Requested EU contribution					63,211.34

2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II.17 of the grant agreement?
If yes, please mention the amount (in €)

No

3. Declaration of interest yielded by the pre-financing (to be completed only by the coordinator)

Did the pre-financing you received generate any interest according to Art.II.19?
If yes, please mention the amount (in €)

No

4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4?

No

Name of the auditor		Cost of the certificate (in €), if charged under this project	
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5. Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4?

No

Name of the auditor		Cost of the certificate (in €)	
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6. Beneficiary's declaration on their honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the European Union and in the event of an audit by the European Union and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	Ana BULETE
	Date & signature
	26/02/2011

FP7 - Grant Agreement - Annex VI - Collaborative project

Summary Financial Report - Collaborative project

Project acronym				PEGASO		Project nr.		24417D		Reporting period from		01/02/2010		to		31/07/2011		Page		1/1	
Funding scheme			CP		Type of activity										Total (A)+(B)+(C)+(D)						
Beneficiary nr.	If 3rd Party, linked to beneficiary	Adjustment (Yes/No)	Organization Short Name	RTD (A)		Demonstration (B)		Management (C)		Other (D)		Total	Max EU Contribution	Receipts	Interest						
				Total	Max EU Contribution	Total	Max EU Contribution	Total	Max EU Contribution	Total	Max EU Contribution	Total	Max EU Contribution								
1		No	UAB	109,120.61	148,340.46	0.00	0.00	157,996.79	157,996.79	15,144.24	15,144.24	372,260.64	382,480.40	0.00	1,169.74						
2		No	UPO	105,028.77	146,271.58	0.00	0.00	0.00	0.00	0.00	0.00	105,028.77	146,271.58	0.00	0.00						
3		No	Plan Bleu	208,838.66	158,629.02	0.00	0.00	0.00	0.00	9,352.27	9,352.27	218,190.93	168,981.29	0.00	0.00						
4		No	IFREMER	178,880.81	131,910.46	0.00	0.00	0.00	0.00	0.00	0.00	178,880.81	131,910.46	0.00	0.00						
	4	No	UNIVERSITE DE BRETAGNE OCCIDE...	38,740.83	28,055.82	0.00	0.00	0.00	0.00	0.00	0.00	38,740.83	28,055.82	0.00	0.00						
5		No	ACRI-EC	40,200.88	30,150.55	0.00	0.00	0.00	0.00	0.00	0.00	40,200.88	30,150.55	0.00	0.00						
6		No	IOC-UNESCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
7		No	IFP-RAC	170,054.04	127,549.59	0.00	0.00	0.00	0.00	19,298.03	19,298.03	189,343.07	146,847.62	0.00	0.00						
8		No	UNOTT	59,052.80	44,298.50	0.00	0.00	1,184.00	1,184.00	0.00	0.00	60,236.80	45,473.50	0.00	0.00						
10		No	VLIZ	126,942.98	101,867.24	0.00	0.00	0.00	0.00	172.79	172.79	126,116.77	102,190.03	0.00	0.00						
11		No	Univ Ca' Foscari	283,872.35	220,478.25	0.00	0.00	0.00	0.00	15,288.13	15,288.13	309,258.48	235,766.38	0.00	0.00						
12		No	JRC	73,302.54	54,976.91	0.00	0.00	0.00	0.00	0.00	0.00	73,302.54	54,976.91	0.00	0.00						
13		No	UNIGE	81,423.82	68,567.57	0.00	0.00	0.00	0.00	5,388.50	5,388.50	86,810.32	73,956.07	0.00	0.00						
14		No	HCMR	113,073.25	84,804.94	0.00	0.00	0.00	0.00	0.00	0.00	113,073.25	84,804.94	0.00	0.00						
16		No	MEDCOAST	28,477.60	28,868.18	0.00	0.00	0.00	0.00	88,081.14	88,081.14	106,568.64	88,948.27	0.00	0.00						
17		No	UM5a	42,252.40	31,688.30	0.00	0.00	0.00	0.00	1,880.08	1,880.08	44,232.48	33,568.38	0.00	0.00						
18		No	AREL-ED	3,965.63	1,982.82	0.00	0.00	0.00	0.00	0.00	0.00	3,965.63	1,982.82	0.00	0.00						
19		No	NIOf	63,461.30	47,385.96	0.00	0.00	0.00	0.00	12,820.02	12,820.02	76,281.32	60,516.00	0.00	0.00						
20		No	UOB	81,308.55	60,982.19	0.00	0.00	0.00	0.00	2,623.36	2,623.36	83,931.91	63,605.55	0.00	0.00						
21		No	MHI	56,060.60	42,037.88	0.00	0.00	0.00	0.00	5,115.60	5,115.60	61,176.20	47,153.48	0.00	0.00						
23		No	TdV	56,535.01	42,401.26	0.00	0.00	0.00	0.00	0.00	0.00	56,535.01	42,401.26	0.00	0.00						
24		No	NARSS	15,065.60	12,071.70	0.00	0.00	0.00	0.00	5,975.40	5,975.40	22,074.00	18,050.10	0.00	0.00						
25		No	BSC P5	57,588.57	43,198.86	0.00	0.00	0.00	0.00	7,668.80	7,668.80	65,257.37	50,868.66	0.00	0.00						
26		No	IUCN2	16,861.15	12,645.86	0.00	0.00	0.00	0.00	14,887.46	14,887.46	31,748.61	27,533.32	0.00	0.00						
27		No	DOH2	28,742.48	21,587.60	0.00	0.00	0.00	0.00	41,663.74	41,663.74	70,387.20	53,211.34	0.00	0.00						
TOTAL				2,256,003.86	1,691,006.54	0.00	0.00	159,179.79	159,179.79	225,547.56	225,547.56	2,640,731.21	2,075,733.89	0.00	1,158.74						
Requested EU contribution for the reporting period (in €)													2,075,733.89								